

FY 2012 CDBG, HOME, HOPWA, CSBG AND AHIF SERVICES PROJECTS

Attachment 2

#

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
H1	Afford.	Housing development	APAH	\$100,000 (CDBG)	\$100,000	County-wide	100 units	111 units
H1	Afford.	Housing Development	RPJ	\$75,000 (CDBG)	\$75,000	County-wide	25-40 units	0
H1	Afford.	Housing Development	TBD	\$1,007,396 (HOME)	2,375,325	County-wide	10 units	0
H1	Afford.	Rehab and Development Architectural Services	TBD	\$ 30,000 (CDBG Housing Dev. Fund)	0	County-wide	100 units	0
H2	Avail./Acc.	Volunteer Home Repair	Rebuilding Together	\$80,000 (CDBG)	\$80,000	County-wide	27units	13 units; 2 group homes
H2 CD1	Avail./Acc.	Home Improvement Program	AHC, Inc.	CDBG Program Revolving Funds	\$153,221	County-wide	15 units	1
H2	Avail./Acc.	Barrier Removal	AHC, Inc	CDBG Program Income	0	County-wide	10 units	0
H2	Avail./Acc.	Single Family Program Delivery Costs	AHC, Inc	\$225,000 (CDBG) + \$65,000 Single Family Program Revolving Funds	\$65,513 CDBG + \$238,146 Revolving Funds*	County-wide	See HIP, Barrier Removal, MIHOP	0

H1	Afford.	Water Conservation	APAH	\$41,200 (CDBG Housing Dev. Fund)	\$41,200	Courthouse Crossings & Cameron Commons	128 units	128 units
H1	Afford.	Group Homes Energy Retrofit	Community Residences, Inc. (CRI)	\$50,000 (Unprogrammed CDBG)	\$50,000	County-wide	13 group homes	7 homes
H2	Avail./Acc	Trenton House	WHDC	\$27,700 (Unprogrammed CDBG)	\$8,105	Buckingham NSA	1 group home	1 group home; 4hh
H4	Avail./Acc.	Achieve Your Dream Homebuyer Workshops	AHOME	\$40,500 (CDBG)	\$40,500	County-wide	40-50 families	21 families
H4 CD1	Avail./Acc	MIHOP	AHC, Inc	CDBG Program Income and carryover funds	0	NSAs	3 units	0
H4	Afford.	Moderate Income Purchase Assistance Program (MIPAP) and Administration	AHC, Inc	\$106,800 (CDBG) + \$59,200 (MIPAP Program Income) + Program Income for loans	\$46,357 cdbg \$42,923 rev loan	County-wide	12 families	1
H4	Avail./Acc	County Home Ownership program	County HD	\$115,900 (CDBG)	\$81,671	County-wide	See AHOME and MIPAP	See AHOME and MIPAP
H4	Avail./Acc	Housing Svc. Collaborative	AACH, NVFS, A-SPAN, Doorways	\$75,000 (AHIF Services)	\$66,992	County-wide	60-72 households	129
H4	Avail./Acc	Energy Efficiency Education	Arlingtonians for a Cleaner Environment (ACE)	\$20,300 (Unprogrammed CDBG)	\$20,296	NSAs	500 CAF units; 50 volunteers trained	100 CAF units; 31 Volunteers trained
H4	Avail./Acc	Living Independently	CRI	\$30,000 (CSBG)	\$4,129	County-wide	21 youth	2 youth
HM2	Avail./Acc	Volunteer Coordinator	A-SPAN	\$35,000 (Unprogrammed CDBG)	\$35,000	County-wide	20 volunteers	16 volunteers
HM2	Avail./Acc	Assistance for Friends	Friends of Guest		\$8,325	County-wide	20 clients	

		of Guest House	House	\$10,000 (AHIF Services)				12 clients
HM2	Avail./Acc	Financial Independence Literacy	Doorways	\$15,000 (AHIF Housing Services)	\$15,000	NSA	15 families	14 families
HM2	Avail./Acc	Rent Assistance/Case Management	County DHS	\$113,000 (HOPWA)	\$69,618	County-wide	8 families	6 families

CREATE ECONOMIC OPPORTUNITY.								
CD5	Avail./Acc	Small Business Technical Assistance	BDAG	\$50,000 (CDBG)	\$45,100	County-wide	7 businesses assisted	11 businesses assisted.
CD5	Avail./Acc	Microenterprise Loans	ECDC	\$55,000 (CDBG)	\$55,000	County-wide	12 loans	22 loans
CD4	Avail./Acc	Employment Services	SEEC	\$204,275 (General Fund)	\$202,838	County-wide	100 workers/month	185 workers/month
CD4	Avail./Acc	Employment and Training	County AEC	\$3,087 (CDBG), \$147,630 (Unprogrammed CDBG) and \$47,993 (CSBG)	\$183,865	County-wide	154 persons	107 persons
CD4	Avail./Acc	Micro- Business	AACH	\$55,000 (CDBG)	\$55,000	County-wide	5 families	3 families

* \$177,270 interest remitted to HUD for the period 6/02-7/07

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CREATE SUITABLE LIVING ENVIRONMENT.								
H2/CD1	Sustain.	Housing Services Outreach	County HD	\$173,320 (CDBG)	\$173,320	NSAs and Committed Affordable Units (CAFs)	16 workshops, 6 events	32 workshops, 4 events
CD4	Avail./Acc.	Immigration Legal Service	Just Neighbors	\$20,000 (CSBG)	\$20,000	NSAs	46 persons, 25 families	22 persons, 31 families
CD4	Avail./Acc.	Immigrant Legal Counseling for Employment	Legal Aid Center	\$20,000 (CSBG)	\$20,000	NSAs	40 individuals	46 individuals
CD2	Avail./Acc.	Nauck Youth Programs	CARE	\$10,000 (CDBG)	\$10,000	Nauck NSA	75 youth	75 youth
CD2	Afford.	Greenbrier Middle School Buddies Afterschool Program	Greenbrier Learning Center	\$15,000 (CDBG)	\$15,000	County-wide	10-15 youth	21 youth
CD2	Avail./Acc.	Buckingham Youth Brigade	BuGATA	\$18,200 (CDBG)	\$18,200	Buckingham NSA	15-20 youth	21 youth

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
CD-2	Avail./Acc.	Faith-based/Workforce Program	OAR	\$24,042 (CSBG) \$10,058 (CDBG)	\$35,000	County-wide	30-40 clients	23 clients
CD-2	Avail./Acc.	Dental Link	NVFS	\$34,281 (CSBG)	\$34,281	County-wide	200 persons	231 persons
CD-2	Avail./Acc.	Project Discovery	County DHS	\$30,000 (CSBG + State funding match)	\$30,000	County-wide	52 youth	90 youth

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
		OTHER OBJECTIVES						
		Planning and Administration	County HD	\$350,386 (CDBG); \$3,322 (CSBG); \$24,395 (HOME)	\$378,103	N/A	N/A	N/A
		HOME Administration	County HD	\$83,692 (HOME)	\$83,692	N/A	N/A	N/A
		Capacity Building for CDBG/CSBG Subrecipients	County AED	\$30,000 (CDBG)	\$30,000	County-wide	3 organizations	3 organizations

FY 2012 PROJECT DESCRIPTIONS

HOUSING DEVELOPMENT

Housing Development: Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: Robert Pierre Johnson (RPC) for staff and related program delivery costs to develop multi-family housing for low and moderate income households, including supportive housing for persons with special needs. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: County's HOME allocation is used in combination with local funds to support new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, Low Income Housing Tax Credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

Rehab and Development: Housing Development Fund for architectural services and pre-development project costs to rehabilitate privately owned rental units or group homes for low and moderate income persons.

Volunteer Home Repair Program: Rebuilding Together Arlington-Fairfax-Falls Church for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

Home Improvement Program (HIP): AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Strategy Areas.

Barrier Removal Program: AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rented dwellings.

Single Family Program Delivery: AHC, Inc. to use AHC single family program income and CDBG entitlement funds to deliver single family programs.

Water Conservation for Affordable Housing: APAH to install efficient appliances to reduce water consumption at Courthouse Crossings and Cameron Commons Apartment.

Arlington Group Homes Energy Retrofit: Community Residences Inc. (CRI) to improve energy efficiency for thirteen group homes throughout the County, housing 32 homeless individuals with mental health challenges.

Trenton House: Wesley Housing Development Corporation (WHDC) to rehabilitate a single family house for Friends of Guest House to provide transitional housing for single women ex-offenders.

HOMEOWNERSHIP PROGRAMS

Achieve Your Dream: Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

Moderate Income Home Ownership Program (MIHOP): AHC, Inc. to continue to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families. Program will utilize carryover funds and program income.

Homeownership Program and Administration (MIPAP): AHC, Inc. to use CDBG revolving fund and HOME funds for downpayment and closing costs for first time homebuyers. AHC to administer homeownership programs that assist income-eligible households to become first-time homeowners.

Homeownership Program: County Housing Division staff and related costs to coordinate County homeownership efforts by providing program planning and management, information and referral, public education and outreach.

SPECIAL HOUSING PROGRAMS

Housing Services Team Collaborative : Four nonprofits, AACH, NVFS, A-SPAN and Doorways will continue HPRP case management services for individuals at risk of homelessness, provided in conjunction with DHS Housing Assistance Bureau.

Energy Efficiency Education; Arlingtonians for a Clean Environment (ACE) to train volunteers to weatherize apartments in NSAs and educate residents about energy efficiency measures.

Living Independently for Tomorrow: Community Residences, Inc. (CRI) to expand support services and the number of apartments for youth with mental health diagnoses who are aging out of foster care.

Volunteer Coordinator: Arlington Street People's Assistance Network (A-SPAN) to hire volunteer coordinator to manage and recruit volunteers.

Assistance for Friends of Guest House: Friends of Guest House for services to support female ex-offenders transitioning from Guest House to independent living.

Financial Independence Literacy: Doorways for Women and Families to implement a pilot financial literacy program for tenants at APAH's Columbia Grove Apartments, to reduce debt and manage finances.

Rent Assistance and Case Management Services: County DHS will use HOPWA (Housing Opportunities for Persons with AIDS) to assess clients and develop service plans, as well as provide rent assistance

ECONOMIC DEVELOPMENT PROGRAMS

Small Business Assistance: Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in Nauck, Buckingham, Pike Village Center and Columbia Heights West NSAs.

Microenterprise Loan Program: Ethiopian Community Development Council's Enterprise Development Group for staff costs and loan/loss reserve to operate a micro-loan program and assist eligible clients in small business incubator.

Shirlington Employment and Education Center (SEEC): Staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive.

NSA Employment and Training: Arlington Employment Center (AEC)/County Department of Human Services to continue employment and support services to low income residents County-wide.

Enhancing Stability Through Micro-Business: Arlington-Alexandria Coalition for the Homeless (AACH) to help families with limited resources augment their income through microenterprise.

NEIGHBORHOOD STRATEGY AREA SERVICES

Housing Services Outreach Program: Outreach Team to provide housing inspections, counseling, education, clean-up events, and technical assistance to residents of NSAs to improve their homes and neighborhood conditions to residents of NSAs to care for and improve their homes and neighborhood conditions.

NSA Small Grants: County Housing Division for a set-aside fund to respond to neighborhood needs and encourage resident participation.

Immigration Legal Services: Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization, family unification and to obtain assistance with domestic violence issues.

Immigrant Legal Counseling for Employment: Virginia Legal Aid Center to provide legal assistance and information regarding fair treatment for immigrant workers.

Nauck Youth and Teens: Community Association of Resources, Education, Enrichment, And Economics, Inc. (CARE) for self-esteem, life skills, and awareness of cultural resources of 10 to 14 year-olds.

Greenbrier After School Program: Greenbrier Learning Center to provide after school and summer enrichment to children and families in NSAs.

Buckingham Youth Brigade: BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NSA.

COUNTY-WIDE SERVICES

Faith-based/Workforce Program: OAR to match clients with mentors in the faith-based community to obtain job skills and complete court-ordered community service hours.

Dental Link: NVFS for case management services to secure dental services for low income persons.

Project Discovery: Arlington's Department of Human Services to use CSBG funds as match for State Project Discovery funds to provide academic support and college campus visits to low income high school juniors and seniors.

ADMINISTRATION AND PLANNING

CDBG Administration and Planning: County Housing Division staff to: a) administer the Community Participation Plan for the CD Program, including staffing the Community Development Citizens Advisory Committee; b) conduct outreach to low and moderate income and multicultural communities; c) manage the CDBG and CSBG programs in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CD program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes.

HOME Administration: County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.

Capacity Building for CDBG/CSBG Subrecipients: Arlington Economic Development (AED) program for organizational assessment and technical assistance to increase capacity of nonprofit subrecipients delivering direct services to low and moderate income clients.