

Arlington County FY 2018 CAPER Citizen Summary

What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the [FY 2016-2020 Consolidated Plan and FY 2018 Annual Action Plan](#). The CAPER reports on activities funded through:

- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Community Services Block Grant (CSBG)
- ▶ Affordable Housing Investment Fund (AHIF)
Housing Services

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FY 2018 Expenditure Summary

Federal and State Programs	
Community Development Block Grant: Entitlement, Unprogrammed & Program Income	\$ 1,097,981
HOME Investment Partnerships Program: Entitlement (Including Planning & Admin)	\$ 89,395
Community Services Block Grant (including TANF)	\$ 172,775
Local Programs	
Affordable Housing Investment Fund: Housing Services	\$ 200,000
TOTAL	\$ 1,560,151

- ▶ Over 30 programs were funded through a combination of CDBG, CSBG and AHIF Housing Services funds in Arlington County.
- ▶ Donated volunteer time for programs supported by the Community Development Fund was valued at approximately \$914,000.
- ▶ Subrecipients leveraged a total of \$1,770,310 from sources other than CDBG and HOME funds for programs supported by the Community Development Fund.



Liberty's Promise students

Public Comment

Copies of the FY 2018 CAPER are available on the Arlington County website at www.arlingtonva.us (search "FY 2018 CAPER")

Comments were being accepted until September 21, 2018.

Arlington County FY 2018 CAPER Citizen Summary

Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 1	1.1 Increase the supply of committed affordable units, including 10% permanent supportive housing	▶ Multifamily Revolving Loan Fund	\$36,001 (CDBG)	10 properties rehabilitated	0 units rehabilitated
	1.2 Improve owner occupied housing	▶ Rebuilding Together, Volunteer Home Repair	\$70,000 (HOME)	15 units rehabilitated	19 units rehabilitated
	1.3 Rehab or repair rental housing including energy conservation	▶ ACE, Energy Masters	\$20,000 (CDBG)	50 units receive improved energy efficiency	75 units received improved energy efficiency
	1.4 Homeownership assistance	▶ Arlington County, MIPAP	\$234,500 (CDBG)	9 first-time homebuyers assisted	4 first-time homebuyers assisted
Goal 2	2.1 Provide job training / skills development	▶ Arlington Employment Center Training Programs	\$173,680 (CDBG, CSBG)	154 individuals trained	133 individuals trained
		▶ B2i, Bridge to Work	\$20,000 (CSBG)	20 clients enrolled in program; 4 secure employment	38 clients enrolled in program; 4 secured employment
		▶ Goodwill, Career Navigation	\$35,000 (CDBG)	18 enrolled; 7 receive career coaching; 13 find permanent jobs	16 enrolled; 16 receive career coaching; 4 found permanent jobs
		▶ NVFS, Training Futures	\$20,000 (CDBG)	17 enrolled; 15 finish program	14 enrolled; 7 finished program; 5 secure employment
		▶ OAR, Job Placement and Support	\$35,000 (CSBG, TABF)	42 enrolled; 15 finish program/secure jobs	60 enrolled; 22 finished program/secured jobs
	2.2 Foster microenterprise development	▶ EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	10 loans; 18 businesses assisted	8 loans; 15 businesses assisted
		▶ LEDC, Small Business Development & Microlending	\$40,000 (CDBG)	8 loans; 3 educational workshops	6 loans; 15 small business w/shops
	2.3 Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	▶ APAH, Technology Literacy	\$15,000 (AHIF)	11 residents improve basic computer skills	46 residents improved basic computer skills
		▶ BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 clients referred to County services	44 clients referred to County services
		▶ Just Neighbors, Immigration Legal Services	\$20,000 (CSBG)	28 families assisted	42 families assisted
		▶ LAJC, Immigrant Advocacy	\$20,000 (CSBG)	110 workers assisted	51 workers assisted
		▶ Shirlington Employment and Education Center	\$222,550 (Gen Fund)	Average 5 workers placed in permanent jobs per month	Average 8 workers placed in permanent jobs per month
	2.4 Building assets through financial literacy, credit counseling	▶ AHOME, Achieve Your Dream	\$35,000 (CDBG)	30 first time homebuyers	37 first time homebuyers
		▶ APAH, Springs Resident Services	20,000 (AHIF)	50 residents assisted	47 resident assisted
▶ VCE, MoneySmarts Pay		\$29,500 (AHIF)	141 participants succeed	109 participants succeed	

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Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 2, cont.	2.5 Support increased educational attainment for low and moderate income residents, including youth	▶ AHC, Project Discovery	\$30,000 (CSBG)	52 youth complete program; 10 enroll in college	80 youth complete program; 20 enrolled in college
		▶ BUGATA, Buckingham Youth Brigade	\$20,000 (CDBG)	15-20 youth participants	25 youth participants
		▶ Edu-Futuro, Emerging Leaders	\$20,000 (CDBG)	40 youth enrolled; 21 complete early high school program	68 enrolled; 66 complete early high school program
		▶ Liberty's Promise, Empowering Immigrant Youth	\$20,000 (CDBG)	30 youth complete Civics program	28 youth completed Civics program
		▶ WHDC, Promising Futures	\$24,000 (CDBG)	10 adults obtain better employment; 15 receive vocational certificates	28 adults obtain better employment; 28 receive vocational training
	2.6 Support increased access to health and community resources	▶ CRI, Mental Health Transitions	\$25,000 (CDBG)	25 individuals assisted	23 individuals assisted
		▶ CRI, Stabilization Technology	\$25,000 (AHIF)	9 individuals secure permanent housing	3 individual secured permanent housing
		▶ CRI, Technology for Independence	\$20,000 (AHIF)	6 individuals maintain supportive technology	2 individual secured permanent housing
▶ Northern Virginia Dental Clinic		\$20,000 (CSBG)	162 clients receive dental care and improve oral health	149 clients received dental care and improved oral health	
Goal 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	▶ ASPAN, Supportive Housing	\$45,000 (AHIF)	8 chronically homeless clients housed	8 chronically homeless clients housed
	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	▶ Arlington Thrive, Landlord Risk Reduction Fund	\$25,500 (AHIF)	44 individuals obtain permanent housing	17 individuals permanently housed
	3.3 Prevent homelessness for households	▶ AHC, Eviction Prevention	\$20,000 (CDBG)	70 families receive eviction prevention svcs	126 individuals prevented from eviction
		▶ Arlington Thrive, Daily Fund	\$20,000 (AHIF)	300 clients assisted daily	398 clients prevented from eviction
		▶ VoAC, Diversion Homeless Services	\$50,000 (AHIF)	80 residents receive diversion services	65 persons assisted
Goal 4	4.1 CAFs inspected to ensure, safe, decent and energy efficient housing	▶ Arlington County, CAF Services Program	\$85,323 (CDBG)	270 CAF units inspected	283 CAF units inspected
	4.2 Technical assistance, referrals to tenants, landlords, homeowners	▶ Arlington County, Housing Services/Outreach Program	\$128,912 (CDBG)	211 individuals served; 1,000 participants	515 individuals served;
	4.3 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			1100 participants; 26 workshops	1,400 participants; 41 workshops
	4.4 Neighborhood Cleanups			2 clean ups	2 clean ups; 473 persons involved
	4.5 Small Grants Program	▶ Arlington County Housing Division	\$5,000 (CDBG)	1,000 persons served	1,420 persons participated

Descriptions of Goal 1, Goal 2, Goal 3, and Goal 4 can be found on Page 4

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Strategic Plan Progress

Goal 1: Create and Sustain Affordable Housing

- ▶ Arlington's Moderate Income Purchase Assistance Program (MIPAP) provided downpayment and closing assistance to 4 low-income first time homebuyers to assist in purchasing their first home. Loans totaled \$234,500.
- ▶ Rebuilding Together provided maintenance and repairs to 19 homes occupied by low and very low income individuals, including five group homes occupied by 24 disabled individuals.

Goal 2: Promote Healthy and Self-Sufficient Families

- ▶ B2i's Bridge to Work program enrolled 38 people in a job training program, 16 of those participants who were formerly unemployed found a job and 4 participants increased employment income and/or benefits as a result of program.
- ▶ Edu Futuro served 113 students through its Emerging Leaders Program (ELP), including 10 through the ELP II which prepares high school seniors for college. 9 of the 10 ELP II participants graduated from high school and enrolled in college and 8 secured financial aid.

Goal 3: Stabilize Households at Risk of Homelessness

- ▶ ASPAN's Supportive Housing project provided case management support to eight chronically homeless individuals and veterans, enabling them to remain in permanent supportive housing throughout the grant period.
- ▶ Arlington Thrive's Daily Fund provided emergency assistance to 398 households, preventing these households from eviction and/or from becoming homeless.

Goal 4: Foster Vibrant and Sustainable Neighborhoods

- ▶ County staff conducted 41 educational workshops for tenants and homeowners, educating 1,400 residents on landlord-tenant rights and responsibilities, fair housing, property maintenance, and homeownership.
- ▶ Neighborhood cleanup events took place in Nauck and Arlington Mill neighborhoods, where 473 residents participated.
- ▶ County staff inspected 283 committed affordable units for housing standards/code compliance.

What's Next in FY 2019

- ▶ Two multifamily projects, the renovation of The Carlin Apartments and development of Trenton Street Apartments, are planned for County Board approval in FY 2019 using CDBG and/or HOME funds. If approved, Arlington will extend the affordability period for 161 existing committed affordable units (CAFs) and add 97 new CAFs to its affordable housing portfolio.
- ▶ Volunteers of America Chesapeake (VoAC) will repair a group home that currently houses 5 adults with intellectual disabilities using CDBG and HOME CHDO funding.
- ▶ A Client Services Specialist will provide direct program and case management support to families who are served by Bonder and Amanda Johnson CDC in Nauck.