

# Arlington County FY 2018 CAPER Citizen Summary

## What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the [FY 2016-2020 Consolidated Plan and FY 2018 Annual Action Plan](#). The CAPER reports on activities funded through:

- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program (HOME)
- ▶ Community Services Block Grant (CSBG)
- ▶ Affordable Housing Investment Fund (AHIF)  
Housing Services

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## FY 2018 Expenditure Summary

Federal and State Programs	
Community Development Block Grant: Entitlement, Unprogrammed & Program Income	\$ 888,853
Community Development Block Grant: Planning & Administration	\$ 309,713
HOME Investment Partnerships Program: Entitlement (Including Planning & Admin)	\$ 89,395
Community Services Block Grant (including TANF)	\$ 172,775
Local Programs	
Affordable Housing Investment Fund: Housing Services	\$ 200,000
<b>TOTAL</b>	<b>\$ 1,660,736</b>

- ▶ Over 30 programs were funded through a combination of CDBG, CSBG and AHIF Housing Services funds in Arlington County.
- ▶ Donated volunteer time for programs supported by the Community Development Fund was valued at approximately \$914,000.
- ▶ Subrecipients leveraged a total of \$1,770,310 from sources other than CDBG and HOME funds for programs supported by the Community Development Fund.



Liberty's Promise students

## Public Comment

Copies of the FY 2018 CAPER will be available on the Arlington County website at [www.arlingtonva.us](http://www.arlingtonva.us) (search "FY 2018 CAPER") beginning September 7, 2018.

Comments are being accepted until September 21, 2018.

Email [housing@arlingtonva.us](mailto:housing@arlingtonva.us) with comments

# Arlington County FY 2018 CAPER Citizen Summary

## Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 1	1.1 Increase the supply of committed affordable units, including 10% permanent supportive housing	▶ Multifamily Revolving Loan Fund	\$36,001 (CDBG)	10 properties rehabilitated	0 units rehabilitated
	1.2 Improve owner occupied housing	▶ Rebuilding Together, Volunteer Home Repair	\$70,000 (HOME)	15 units rehabilitated	19 units rehabilitated
	1.3 Rehab or repair rental housing including energy conservation	▶ ACE, Energy Masters	\$20,000 (CDBG)	50 units receive improved energy efficiency	75 units received improved energy efficiency
	1.4 Homeownership assistance	▶ Arlington County, MIPAP	\$234,500 (CDBG)	9 first-time homebuyers assisted	4 first-time homebuyers assisted
Goal 2	2.1 Provide job training / skills development	▶ Arlington Employment Center Training Programs	\$173,680 (CDBG, CSBG)	154 individuals trained	133 individuals trained
		▶ B2i, Bridge to Work	\$20,000 (CSBG)	20 clients enrolled in program; 4 secure employment	38 clients enrolled in program; 4 secured employment
		▶ Goodwill, Career Navigation	\$35,000 (CDBG)	18 enrolled; 7 receive career coaching; 13 find permanent jobs	16 enrolled; 16 receive career coaching; 4 found permanent jobs
		▶ NVFS, Training Futures	\$20,000 (CDBG)	17 enrolled; 15 finish program	14 enrolled; 7 finished program; 5 secure employment
		▶ OAR, Job Placement and Support	\$35,000 (CSBG, TABF)	42 enrolled; 15 finish program/secure jobs	60 enrolled; 22 finished program/secured jobs
	2.2 Foster microenterprise development	▶ EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	10 loans; 18 businesses assisted	8 loans; 15 businesses assisted
		▶ LEDC, Small Business Development & Microlending	\$40,000 (CDBG)	8 loans; 3 educational workshops	6 loans; 15 small business w/shops
	2.3 Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	▶ APAH, Technology Literacy	\$15,000 (AHIF)	11 residents improve basic computer skills	46 residents improved basic computer skills
		▶ BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 clients referred to County services	44 clients referred to County services
		▶ Just Neighbors, Immigration Legal Services	\$20,000 (CSBG)	28 families assisted	42 families assisted
		▶ LAJC, Immigrant Advocacy	\$20,000 (CSBG)	110 workers assisted	51 workers assisted
		▶ Shirlington Employment and Education Center	\$222,550 (Gen Fund)	Average 5 workers placed in permanent jobs per month	Average 8 workers placed in permanent jobs per month
	2.4 Building assets through financial literacy, credit counseling	▶ AHOME, Achieve Your Dream	\$35,000 (CDBG)	30 first time homebuyers	37 first time homebuyers
		▶ APAH, Springs Resident Services	20,000 (AHIF)	50 residents assisted	47 resident assisted
		▶ VCE, MoneySmarts Pay	\$29,500 (AHIF)	141 participants succeed	109 participants succeed



# Arlington County FY 2018 CAPER Citizen Summary

## Housing & Community Development Accomplishments

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishment
Goal 2, cont.	2.5 Support increased educational attainment for low and moderate income residents, including youth	▶ AHC, Project Discovery	\$30,000 (CSBG)	52 youth complete program; 10 enroll in college	80 youth complete program; 20 enrolled in college
		▶ BUGATA, Buckingham Youth Brigade	\$20,000 (CDBG)	15-20 youth participants	25 youth participants
		▶ Edu-Futuro, Emerging Leaders	\$20,000 (CDBG)	40 youth enrolled; 21 complete early high school program	68 enrolled; 66 complete early high school program
		▶ Liberty's Promise, Empowering Immigrant Youth	\$20,000 (CDBG)	30 youth complete Civics program	28 youth completed Civics program
		▶ WHDC, Promising Futures	\$24,000 (CDBG)	10 adults obtain better employment; 15 receive vocational certificates	28 adults obtain better employment; 28 receive vocational training
	2.6 Support increased access to health and community resources	▶ CRI, Mental Health Transitions	\$25,000 (CDBG)	25 individuals assisted	23 individuals assisted
		▶ CRI, Stabilization Technology	\$25,000 (AHIF)	9 individuals secure permanent housing	3 individual secured permanent housing
		▶ CRI, Technology for Independence	\$20,000 (AHIF)	6 individuals maintain supportive technology	2 individual secured permanent housing
▶ Northern Virginia Dental Clinic		\$20,000 (CSBG)	162 clients receive dental care and improve oral health	149 clients received dental care and improved oral health	
Goal 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	▶ ASPAN, Supportive Housing	\$45,000 (AHIF)	8 chronically homeless clients housed	8 chronically homeless clients housed
	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	▶ Arlington Thrive, Landlord Risk Reduction Fund	\$25,500 (AHIF)	44 individuals obtain permanent housing	17 individuals permanently housed
	3.3 Prevent homelessness for households	▶ AHC, Eviction Prevention	\$20,000 (CDBG)	70 families receive eviction prevention svcs	126 individuals prevented from eviction
		▶ Arlington Thrive, Daily Fund	\$20,000 (AHIF)	300 clients assisted daily	398 clients prevented from eviction
		▶ VoAC, Diversion Homeless Services	\$50,000 (AHIF)	80 residents receive diversion services	65 persons assisted
Goal 4	4.1 CAFs inspected to ensure, safe, decent and energy efficient housing	▶ Arlington County, CAF Services Program	\$85,323 (CDBG)	270 CAF units inspected	283 CAF units inspected
	4.2 Technical assistance, referrals to tenants, landlords, homeowners	▶ Arlington County, Housing Services/Outreach Program	\$128,912 (CDBG)	211 individuals served; 1,000 participants	515 individuals served;
	4.3 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			1100 participants; 26 workshops	1,400 participants; 41 workshops
	4.4 Neighborhood Cleanups			2 clean ups	2 clean ups; 473 persons involved
	4.5 Small Grants Program	▶ Arlington County Housing Division	\$5,000 (CDBG)	1,000 persons served	1,420 persons participated

Descriptions of Goal 1, Goal 2, Goal 3, and Goal 4 can be found on Page 4



# Arlington County FY 2018 CAPER Citizen Summary

## Strategic Plan Progress

### Goal 1: Create and Sustain Affordable Housing

- ▶ Arlington's Moderate Income Purchase Assistance Program (MIPAP) provided downpayment and closing assistance to 4 low-income first time homebuyers to assist in purchasing their first home. Loans totaled \$234,500.
- ▶ Rebuilding Together provided maintenance and repairs to 19 homes occupied by low and very low income individuals, including five group homes occupied by 24 disabled individuals.

### Goal 2: Promote Healthy and Self-Sufficient Families

- ▶ B2i's Bridge to Work program enrolled 38 people in a job training program, 16 of those participants who were formerly unemployed found a job and 4 participants increased employment income and/or benefits as a result of program.
- ▶ Edu Futuro served 113 students through its Emerging Leaders Program (ELP), including 10 through the ELP II which prepares high school seniors for college. 9 of the 10 ELP II participants graduated from high school and enrolled in college and 8 secured financial aid.

### Goal 3: Stabilize Households at Risk of Homelessness

- ▶ ASPAN's Supportive Housing project provided case management support to eight chronically homeless individuals and veterans, enabling them to remain in permanent supportive housing throughout the grant period.
- ▶ Arlington Thrive's Daily Fund provided emergency assistance to 398 households, preventing these households from eviction and/or from becoming homeless.

### Goal 4: Foster Vibrant and Sustainable Neighborhoods

- ▶ County staff conducted 41 educational workshops for tenants and homeowners, educating 1,400 residents on landlord-tenant rights and responsibilities, fair housing, property maintenance, and homeownership.
- ▶ Neighborhood cleanup events took place in Nauck and Arlington Mill neighborhoods, where 473 residents participated.
- ▶ County staff inspected 283 committed affordable units for housing standards/code compliance.

## What's Next in FY 2019

- ▶ Two multifamily projects, the renovation of The Carlin Apartments and development of Trenton Street Apartments, are planned for County Board approval in FY 2019 using CDBG and/or HOME funds. If approved, Arlington will extend the affordability period for 161 existing committed affordable units (CAFs) and add 97 new CAFs to its affordable housing portfolio.
- ▶ Volunteers of America Chesapeake (VoAC) will repair a group home that currently houses 5 adults with intellectual disabilities using CDBG and HOME CHDO funding.
- ▶ A Client Services Specialist will provide direct program and case management support to families who are served by Bonder and Amanda Johnson CDC in Nauck.