



ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item Meeting of April 23, 2019

DATE: April 10, 2019

SUBJECT: Fiscal Year (FY) 2020 Department of Parks and Recreation (DPR) Fee Resolution.

C. M. RECOMMENDATION:

Adopt the FY 2020 DPR Fee Resolution (Attachment I).

ISSUES: As part of the annual budget process, authorization from the County Board is being requested to adopt the proposed FY 2020 DPR program and service fees.

SUMMARY: Attached is a resolution setting fees for programs and services offered by DPR that reflects the FY 2020 Fees.

BACKGROUND: DPR has charged fees for over forty years to complement tax revenues to provide and sustain high quality parks and recreation facilities and services. Arlington's parks, community centers, gyms, fields, trails, and other community amenities are available for use by all County residents. In order to provide programming and services at these facilities, additional staffing and supply costs are incurred. These costs provide benefits only to those who use the programs and services. Assessing user or "participation" fees to cover a portion of those costs eases the burden on taxpayers. These fees are guided by the Department's cost recovery philosophy, which was originally approved by the County Board in FY 2010, with an updated policy approved by the County Board in FY 2014. A public hearing on these fees was held on April 4, 2019.

DISCUSSION: The County Manager's Proposed Budget for FY 2020 includes new programs as well as small changes to DPR fees to better achieve cost recovery goals and to align with other jurisdictions. In a given year, DPR offers 3,500 classes, 675 camps, sports leagues with hundreds of teams and thousands of players, and a variety of other specialized activities. All of those individual fees are not listed in this document; rather, where applicable, a range of costs is detailed allowing the public an opportunity to review and understand how activities are priced and see that reflected in the class and camp catalogues that are released throughout the year.

County Manager:

MJS / Muc

County Attorney:

[Signature]

40. N.

Staff: Angela Lucas, DPR

Certain programs that are offered over an extended period (such as different sessions of summer camps) are listed in the resolution with fees for their full program cycle. Fees may be prorated if a program cycle varies from the standard full program cycle listed below. For example, if a holiday such as the Fourth of July falls during one of the sessions, then it is pro-rated as such and the total fee is calculated less the holiday.

Fee changes and additions for FY 2020 include:

- Creation of new fees for activities formally offered for the first time in FY 2020:
 - Team sports conditioning training for \$150 a session
- Creation of new pool use fees to provide additional support to Arlington Public School pools for the operation and maintenance costs associated with the pools
- Adjustment of existing fees to more accurately reflect actual costs and/or DPR policy on how fees are calculated:
 - Fees for the aquatics and gymnastics teams are adjusted to reflect 100% cost recovery from projected participation in the next fiscal year. Fees were developed in collaboration with the different team booster clubs.
 - Change in the gymnastics birthday parties fee structure to better align the program offering (\$225 per party of up to 20 participants)
 - Adjust the personal training fee structure to align with changes in the program offerings
 - Increases in community arts programs due to supply cost increases
 - Adjust fees in the Youth Late Night Basketball to better align with program offering

The proposed fee increases and new fees for programs are expected to generate a total of \$242,655 in additional revenue in FY 2020 with no change to the County's tax support of DPR when considering related expenses. The new pool use fees are estimated to generate approximately \$130,000 to \$150,000 in additional new revenue for Arlington Public Schools to offset net tax support in FY 2020.

Reduced fees will continue to be offered to those in economic need based on the Section 8 median income scale for extremely low, very low, and low levels as published by the U.S. Department of Housing and Urban Development (HUD) for the region, which is based on household size and income. Residents in these categories can qualify for fee reductions ranging from 25% to 75%. DPR continues to offer a temporary hardship policy that allows for fee and payment plan adjustments to be made based on temporary economic hardships, such as the loss of a job. The goal of the DPR Fee Reduction Policy is to ensure that fees are not a barrier to participation in DPR classes, camps and programs.

In FY 2018, fee reductions totaling more than \$925,074 were given to community members for classes, camps and programs. The chart below demonstrates the continued growth of the fee reduction program.

Fee Reductions (Formally Qualified)	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Total Households qualified for fee reduction at any point in the fiscal year	1,841	2,306	2,098	2,155	2,340	2,343
Members in Qualified Households taking advantage of income-based fee reduction in the fiscal year	1,491	1,914	2,222	2,341	2,697	2,811

PUBLIC ENGAGEMENT:

Level of Engagement: Communicate

Outreach Methods: In 2008, DPR engaged a consultant, GreenPlay, LLC, to develop a fee setting philosophy and methodology. During this process, DPR engaged with multiple stakeholders for input, including to identify within which pyramid levels to place programs and services. The result of this consultant work was a benefits-based cost recovery philosophy which was adopted by the County Board in FY 2010, with an updated policy approved by the County Board in FY 2014. DPR has continued to set fees in alignment with the cost recovery philosophy. Each year, DPR shares the proposed fees in February by posting bilingual fliers in all community centers and nature centers and sending out email blasts to all active participants in RecTrac (DPR’s registration system), all active players in league sports and all presidents of sports affiliate leagues. The fliers and emails include information on where to find detailed information about proposed fees as well as the opportunities for public comment at the two budget hearings.

Community Feedback: A public hearing on this item was held on April 4, 2019.

FISCAL IMPACT: The DPR program fees are projected to generate a total of \$10,193,095 in revenue and are included in the County Manager’s FY 2020 Proposed Budget. The new pool use fees are estimated to generate approximately \$130,000 to \$150,000 in additional new revenue for Arlington Public Schools to offset net tax support in FY 2020.

The program fee increases are included in the FY 2020 Budget and are projected to yield an additional \$242,655 in revenue:

- Supplemental Fee programs, which require at least 100% cost recovery: \$292,682; and
- Taxpayer-supplemented programs: reduced revenue by \$50,027 due to decreases based on anticipated grant fund estimates, participation decreases and proposed reductions (with corresponding decreases in related expense budgets).

ATTACHMENT I - COUNTY BOARD RESOLUTION

THE COUNTY BOARD HEREBY RESOLVES that effective July 1, 2019, (with the exception of summer camp fees, which will be charged for all sessions beginning summer 2019), the fees listed below will be charged for programs and services of the Department of Parks and Recreation (DPR); Administrative procedures established by DPR and within County Board-approved guidelines shall be used to mitigate the impact of such fees on eligible families and individuals.

*Highlighted numbers represent fees that have changed from FY 2019 to FY 2020.

Department of Parks and Recreation Fiscal Year 2020 Fees

The Department of Parks and Recreation offers a variety of classes, camps, family programs, leagues, fitness memberships, and facility and field reservations for a fee. This schedule provides an overview of the offerings available as well as the associated fees.

Fees are listed for services and programs. In program listings, the fee may be listed as an exact amount or as a range. In the latter, the range amount indicates that there are different offerings at different rates within that band. Most often, those different rates are based on varying program lengths and varying number of times each program or class may be held in quarters throughout the year.

Reduced fees will continue to be offered to those in economic need through the DPR Fee Reduction Policy, which includes criteria for determining ongoing need as well as temporary economic hardships.

DPR administrative fees are listed first so participants have an idea of what types of fees may be charged in addition to the base participation fee. In each program area thereafter, check boxes demonstrate which of these administrative fees may be assessed for those activates.

DPR may prorate these fees for programs as necessary if the number of days or hours the program is held varies (i.e. program day falls on a County holiday). The per-day, per-hour, or per-session cost will remain consistent with the fee unit(s) detailed in this fee resolution.

DPR Administrative Fees

DPR assesses several administrative and nonresident fees. These fees are noted in the description with each category and then detailed out in the following tables. For camps and other long-term programs, unless otherwise noted, the non-resident surcharge will equal 15% of the base resident fee, with an annual cap equal to no more than 5% of the highest base fee in each program noted. This non-resident surcharge is now referred to as the program non-resident surcharge.

NONRESIDENT SURCHARGES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The fees below are for all programs that allow nonresidents and charge a surcharge (on top of the base resident fee) to participate. Percent nonresident surcharges are calculated as a percentage of the resident fee, which is then added to that base for the total nonresident cost.				
Adult Sport League and Pick-Up Non-Resident Surcharge Fee added to team fee (per non-resident player)	Per Player	30	30	30
Program Non-Resident Surcharge 15% of base resident rate up to a cap of 5% of the highest base fee paid in the activity.	Per Participant	15% or 5% of highest level fee	15% or 5% of highest level fee	15% or 5% of highest level fee
Class Non-Resident Surcharge Assessed per participant for each class offering and for each lesson of private swim and/or private tennis lessons	Per Class/ Lesson Package	20	20	20
Supervised Studio Time Non-Resident Surcharge Fee added to base rate for supervised open studio time in art and woodworking studios	Per Session	5	5	5
Premium Program Non-Resident Surcharge 100% of base resident rate for offerings with the highest individual benefit, e.g. facility rentals, golf and birthday parties	Per Event/ Registration	100%	100%	100%

ADMINISTRATIVE FEES/ DISCOUNTS	FEE UNIT(S)	FY 2018 Fee/ Discount	FY 2019 Fee/ Discount	Proposed FY 2020 Fee/ Discount
The fees below are additional administrative fees and discounts that may apply to various programs and services. Fees are assessed based on the additional administrative work required to accommodate specialized actions beyond normal registration and reservation actions. Discounts are based on DPR fee reduction policy.				
Class Supply Fees Examples include guitar, fencing, and art.	Per Offering	8-70	8-70	8-70
Cancellation/Refund Fees <i>The cancellation and refund fees policy is currently being updated by DPR. The updated policy will assess cancellation fees as a standard dollar amount or sliding percentage rate of the total cost of the program being cancelled based on the program type and the number of days prior to the start date for the program that the cancellation occurs.</i>	Program Specific	20	20	\$20 or a percentage of the program, cost dependent on cancellation date
Credit Card Convenience Fee Convenience fee charged for all credit card transactions	Per Transaction	N/A	2.5% of transaction amount	2.5% of transaction amount
Application Fee Fee credited to the total program cost for camps/long-term programs to be paid at the time of formal application (refunded if customer stays on waiting list)	Per Enrollment	25	25	25
Camp/Long-Term Program Enrollment Deposit (Payment Plan Participants Only)	Per Enrollment	25% of total fee/50	25% of total fee/50	25% of total fee/50
Late Payment Fee	Per Payment	20	20	20
Short Term Rental Programs Late Fee	Per Month/Per Rental	N/A	1.5% of rental fee	1.5% of rental fee
Field Fund Late Fee	Per Month/ Per Season	N/A	1.5% of rental fee	1.5% of rental fee
Pool Use Fee <i>A pool use fee is charged with each aquatics program registration.</i>				
<i>Class</i>	Per Registration	N/A	N/A	10
<i>Private Lesson</i>	Single Session	N/A	N/A	3
<i>Private Lesson</i>	Multiple Sessions	N/A	N/A	10
<i>Arlington Aquatic Club</i>	Annual	N/A	N/A	Per Level
<i>Masters</i>	Per Pass Package	N/A	N/A	Per Pass Package
Senior Discount for Enjoy Arlington Classes (ages 55 and over)	Per Class	30%	30%	30%

ADMINISTRATIVE FEES/ DISCOUNTS	FEE UNIT(S)	FY 2018 Fee/ Discount	FY 2019 Fee/ Discount	Proposed FY 2020 Fee/ Discount
Financial Need-Based Fee Reduction Based on the Section 8 income guidelines, residents may qualify for a fee reduction of 25%, 50%, or 75% based on demonstrated financial need. Fee reductions are annual per household.	Per Household	25%/50%/75%	25%/50%/75%	25%/50%/75%
Temporary Economic Hardship Based on demonstrated financial need, households may qualify for a one-time or temporary fee reduction or re-calibration of payment plans.	Per Household	Varied	Varied	Varied

Camps

A broad range of camps are offered, beginning with options for preschoolers at least three years of age through teenagers up to 18 years of age. Additional camp offerings for individuals with disabilities are offered to adults as well. Camp offerings include general recreation and specialized recreation camps that span the focus areas of nature, history, arts, trips, and other adventures. Camps are held for a standard number of core hours and often provide options for extended hours.

DPR also contracts with camp vendors to provide numerous other camp offerings to the community. These vendors are awarded camp contracts with DPR through a competitive process. Vendors must meet DPR requirements (e.g., staffing ratios, background checks, fee reductions) in order to provide camps on behalf of DPR. Each vendor pays DPR a percentage of their enrollment revenue and a \$10 fee per instructor for background checks. These vendors set their own fees so they are not included in this resolution. DPR does monitor those fees to ensure that they are reasonable and in line with other jurisdictions.

Administrative Fees which may Apply				
<input checked="" type="checkbox"/>	Application Fee	<input checked="" type="checkbox"/>	Enrollment Deposit	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	Program Non-Resident Surcharge	<input checked="" type="checkbox"/>	Refund/Household Credit Fee	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	Late Payment Fee			

SUMMER CAMPS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Camps for Preschoolers				
Provide fun social environments and learning with daily sessions that last 3 hours. Little Explorers is a licensed child care program through the Virginia Department of Social Services.				
Little Explorers Core Program (3 hours daily) (formerly Tot Camp)	Weekly	145	145	145
Classic Camps				
Classic camps operate as a traditional recreational day camp with both structured and unstructured play. Classic camps include a variety of programming options such as physical activity, art and crafts, field trips and more.				
Summer Fest (10 hours daily)	Weekly	255	255	255

SUMMER CAMPS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Junior Jams (hours vary)	Bi-Weekly	62	62	62
Summer Adventure – Core Hours (7 hours daily)	Weekly	236	236	236
Summer Adventure – Extended Hours (2 hours daily)	Weekly	32	32	32
Summertime Thrills – Core Hours (7 hours daily)	Weekly	260	260	260
Summertime Thrills – Extended Hours (2 hours daily)	Weekly	32	32	32
Summer Expedition/School – Core Hours (6 hours daily - Formerly Express)	Weekly	79	83	83
Summer Expedition – Extended Hours (3 hours daily)	Weekly	46	46	46
TEAM Summer Camp (6 hours for 9 days)	Session	132	132	132
HERicanes Summer Safety Camp	Session	225	225	225
Gymnastics Camp Full Day (6 hours daily)	Weekly	N/A	330	347
Extended Hours (1 hour morning or afternoon)			16	17
Gymnastics Camp (3.25 hours daily)	Weekly	179	179	188
Power of Wellness (formerly Wellness Warriors)	Weekly	N/A	220	220
Full Day (7 hours daily)			30	30
Extended Hours (3 hours daily)				
Teens Experiencing Real Food Cooking Camp (7 hours daily)	Weekly	N/A	250	250
Nature & History Camps				
Nature camps provide opportunities for youth to explore Arlington’s natural resources and facilities. History camps provide opportunities for youth to learn about Civil War soldiers’ and farmers’ lives, including visits to Civil War sites and farms.				
Farm History (formerly Arlington Farmer; 4 days for 5 hours daily)	Weekly	164	218	218
Battlefield Explorer (formerly Nature Explorers) (7 hours daily)	Weekly	377	377	377
Treks & Travels, Nature Center Explorers, Nature Nomads, Water Wanderers (6.5 hours daily)	Weekly	350	350	350
A Soldier’s Life (5 hours daily)	Weekly	272	272	272

SUMMER CAMPS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Colorful Critters, Animal Insides, Civil War Soldier, Civil War Spy, Nature Camp Classic (3 hours daily) (3 hours daily)	Weekly	164	164	164
Creepy Crawlies, Wonderful Water	Weekly	191	191	191
A Spy's Life (formerly FCFS Spy Camp)	Weekly	194	243	243
Art Camps				
Art camps provide opportunities for youth to build skills in a variety of art techniques. Participants explore their creative side and use their imagination through drawing, painting, sculpting, printmaking, mask making, mixed media, and more. Each camp includes a field trip to an art museum and a final art show for campers and parents.				
Creative Arts Camp: Art Explorers (3.5 hours daily)	Weekly	130	130	130
Teen Artist Series Drawing & Painting (6 hours daily)	Biweekly	590	608	608
Teen Artist Series Photography, Teen Artists Series Ceramic Core Program (6 hours daily)	3 weeks (15 days)	912	912	912
Creative Art Camp – Core Hours (7 hours daily)	Biweekly	520	520	520
Creative Art Camp – Extended Hours (3 hours daily)	Biweekly	92	92	92
Therapeutic Recreation Camps				
Therapeutic recreation camps are designed for individuals with physical, emotional, social or developmental disabilities, through lowered ratios, smaller groups and staff experienced in supporting individuals with disabilities. Individuals with disabilities are also welcome to register for any summer camp in the camp catalog.				
Camp Discovery (6 hours half day)	Weekly	N/A	N/A	177
(9 hours full day, formerly 10 hours)	Weekly	192	295	265
Adventure Quest (6 hours half day)	Weekly	N/A	N/A	177
(9 hours full day)	Weekly	177	265	265
Project FIVE – Core Hours (7 hours daily)	Biweekly	413	434	455
Project FIVE – Extended Hours (2 hours daily)	Biweekly	64	64	67

OTHER CAMPS (Non-Summer)	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Other Camps				
DPR offers occasional spring break camps coinciding with Arlington Public Schools' break. DPR also has approved contractors run camps during school-year breaks that are not included here because the contractors set their own prices. These contractors qualify through a competitive process to run these camps.				
Spring Break Creative Arts Camp (6 hours per day for 5 days)	Weekly	223	223	223
Spring Break Teen Camp (7 hours for 5 days)	Weekly	150	150	150
Out of School Time Camp (formerly Youth Holiday Camp) (7 hours for 4 days) Extended hours (3 hours daily)	Weekly	153 42	153 42	153 42
Out of School Time Spring Break Camp (7 hours for 5 days) Extended hours (3 hours daily)	Weekly	184 53	184 53	184 53
Break Blast (7 hours for 1 days) Extended hours (3 hours daily)	Weekly	37 12	37 12	37 12

Classes

DPR offers a large and diverse class program year-round throughout the County. The program provides both residents and nonresidents the opportunity to participate in a plethora of sport, fitness, musical, art, theater, and other instructional classes. Class registration occurs quarterly before the start of seasonal sessions. Each session varies in the number of classes offered depending on the program and season. Some classes meet multiple times per week and others once per week. Classes are taught either by DPR staff or by DPR hired contractors. All classes register through DPR registration services (i.e.: online, phone, in-person). Please note that senior residents 55+ receive a 30% discount for all Enjoy Arlington classes, which they are not able to combine with other discounts. Also, there is no refund for materials fees. Many of DPR's classes are run by contractors with their fees set by their contract and not DPR.

Income-qualifying fee reductions are available to residents for all classes.

Administrative Fees/Discounts which may Apply					
<input checked="" type="checkbox"/>	Supply Fees (As Indicated)	<input checked="" type="checkbox"/>	Class Non-Resident Surcharge	<input checked="" type="checkbox"/>	Refund/ Household Credit Fee
<input checked="" type="checkbox"/>	Late Payment Fee	<input checked="" type="checkbox"/>	Senior Discount	<input checked="" type="checkbox"/>	Pool Use Fee

ACTIVE RECREATION CLASSES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These classes are offered quarterly with meetings once/twice per week for 4-13 week sessions and focus on physical health and wellness through activities such as strength training, cardio workouts, body conditioning, meditation, and dance. The variable rates are based on actual costs and the number of sessions in a quarter.				
Fitness Classes Examples include Cardio Sculpt, Bollywood Dance, Step Aerobics, and Cardio Barre	Session	50-270	50-270	50-270
Pilates Examples include Power Pilates, Barre Pilates, and Pi Yo	Session	93-193	93-193	93-193
Yoga Examples include Yoga for Neck, Back and Shoulders, Mom & Me, and Postpartum Yoga	Session	89-266	89-266	89-266
Wellness Classes Examples include Feldenkrais, MELT, Meditation, Better Posture	Session	14-193	14-193	14-193
Movement Classes Examples include Happy Hand, Hop N' Bop, Signing Smart, PhysioFit Kids, Classic Tales N' Tune, and Sign & Learn	Session	21-274	21-274	21-274
Dance Examples include Mommy & Me Ballet, Tap N' Ballet, Tap 1 & 2, Ballet Barre, Hawaiian Dance 1 & 2, Ballroom Dance, Elementary Ballet, Pre Ballet & Movement 1-3, Dance with the Animals	Session	56-221	56-221	56-221

THEATER/LANGUAGE, MUSIC & ART CLASSES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These classes are offered quarterly with meetings once per week for 3-13 week sessions and focus on creative activities including painting, sculpting, woodworking, photography, drama, and music. The variable rates are based on actual costs and the number of sessions in a quarter.				
Theater/Language Examples include Little Stars, Act it out, Dramatic Kids, Mi Chu Chu Tren	Session	90-180	90-180	90-180
Music Examples include Learn Now Music (Drums, Guitar, Piano, Violin, Clarinet, etc.)	Session	165-336	77-336	77-336
Arts Examples include Abrakadoodle, Sculpture, Knitting, Sewing, Drawn Simply, Painting, Mixed Media, Cartooning, Young Potters, Watercolor, Jewelry, Photography, Woodworking	Session	20-350	20-350	20-350

MISCELLANEOUS CLASSES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These classes are offered quarterly with meetings once per week for 6-12 week sessions and focus on providing a wide-range of unique educational opportunities. The variable rates are based on actual costs and the number of sessions in a quarter.				
Cooking Examples include Tiny Chefs	Session	135-270	135-270	135-270
Science & Discovery Examples include The Science Seed, Robotics, Silver Knights Chess, Mad Science	Session	53-250	53-250	53-250
Dog Obedience Examples include Advance and Beginner Dog Obedience	Session	87-100	87-100	87-100
Parent and Child Classes Examples include Positive Parenting, Signing Smart, Kindermusik	Session	25-225	25-225	25-225

THERAPEUTIC RECREATION CLASSES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These classes are offered quarterly with meetings once per week for 8-13 week sessions and focus on providing a variety of opportunities including fitness, arts, wellness, family-centered, and leisure education programming. The variable rates are based on actual costs and the number of sessions in a quarter.				
Adapted Classes Examples include Gymnastics, Aquatics, Drama, Music, Social Skills, Healthy Habits, Adapted Yoga, Dance Aerobics, Outdoor Recreation	Session	15-240	15-240	15-240

SPORTS-RELATED CLASSES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These classes are offered quarterly with meetings once/twice per week for 8-13 week sessions. The variable rates are based on actual costs and the number of sessions in a quarter.				
Aquatics Classes Examples include Water Tots, Aqua Cycle, and Adult Lap Swim	Session	49-179	49-179	49-179
Gymnastics Classes Examples include Gymnastics for Teens, Tumbling for 3's and 4's, and Level $\frac{3}{4}$ Advanced	Session	99-533	99-533	99-533
Martial Arts Examples include Karate for Tots-Adults, Self Defense for Women, and Aikido	Session	58-208	58-208	58-208
Developmental/Recreational Sports Examples include tot/youth soccer, developmental basketball, and t-ball	Session	80-270	80-270	80-270
Tennis Examples include Little Shots, Tennis I-IV, League Play, Cardio, Youth	Session	25-210	25-275	25-275

Sports Leagues

DPR administers both youth and adult sport leagues. These leagues provide participants the opportunity to play games over the course of a season. Leagues vary in their season length, game time, playoff structure, equipment/awards, and practice time availability. Participants either register as individuals with DPR staff placing individuals on teams, or they register as a team and are responsible for recruiting their own teammates. DPR staff provide the league schedules, administration, and hire officials. DPR registration services are used to sign-up for these leagues. Income qualifying fee reductions are available to residents registering for sport leagues.

Administrative Fees which may Apply													
<input checked="" type="checkbox"/>	Field Fee	<input checked="" type="checkbox"/>	Adult League Non-Resident Surcharge	<input checked="" type="checkbox"/>	Program Non-Resident Surcharge	<input checked="" type="checkbox"/>	Refund/Household Credit Fee	<input checked="" type="checkbox"/>	Field Fund Late Fee	<input checked="" type="checkbox"/>	Late Payment Fee	<input checked="" type="checkbox"/>	Pool Use Fee

YOUTH SPORT LEAGUES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The varying leagues meet for one season of 8-20 weeks to play in games against other teams in the league. Some leagues include practices and all have playoffs, officials, various awards, and/or uniforms included. With the exception of youth indoor soccer, all players register and pay individually. Youth Indoor Soccer is a team fee for a maximum roster size of 18 (12-16 players recommended).				
Youth House Basketball 1 st – 12 th grade	Seasonal	75-100	75-100	75-100
Youth Late Night Basketball 6-12 th grade	Seasonal	50	50	40
Youth Summer Basketball 4-9 th grade (upcoming)	Seasonal	80	80	80
Youth Track Ages 6-14	Seasonal	79	79	79
Youth Flag Football Ages 6-14	Seasonal	90	90	90
Youth Indoor Soccer (Registration by Teams) 1 st -12 th grade	Seasonal	575	575	575

YOUTH SPORT LEAGUES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Youth Tournament Participation Fees will vary based on the type of tournament, number of teams and number of games played.	Per Team/ Participant Per Event	200-400	50-400	50-400
Youth In Season Field Fund Fee Charged per Participant to those playing seasons on Diamond and Rectangle Fields (Assessments due 9/1, 11/1, 3/1, and 6/1) Resident/Non-Resident	Seasonal	8/20	8/20	8/20
Youth Out of Season Field Fund Fee During the non-regular seasons, Tier I organizations as identified by the Field Allocation policy, may request game and practice space for the same per player fee. (Assessments due 9/1, 11/1, 3/1, and 6/1) Resident/Non-Resident	Seasonal	N/A	8/20	8/20
Youth Tournament Hosting Fee Charged to organizations considered Tier I in the Field Allocation Policy hosting youth non regular season tournaments in Arlington	Per Team Per Event	N/A	25	25

ADULT SPORT LEAGUES	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The varying leagues meet for one season of 8-12 weeks to play in games against other teams in the league. Some leagues include practices and all have playoffs, officials, various awards, and/or uniforms included. All registration fees are team fees and team size may vary from 8 to 20 participants depending on sport and team preference. Each league level membership must consist of 66% Arlington residents. Individual DPR-administered teams within a league will be required to maintain a membership of at least 66% Arlington residents. Individual DPR-affiliated teams within a league will be required to maintain a membership of at least 50% Arlington residents. Individuals who work in Arlington will count towards meeting these requirements and will pay the nonresident fee.				
Adult Flag Football (Registration by Teams) Fall and Spring offered for various levels	Seasonal	650	650	650
Adult Indoor Soccer (Registration by Teams) Fall, Winter, and Spring offered for various levels	Seasonal	600	600	600
Adult Basketball (Registration by Teams) Fall, Winter, Spring offered for various levels	Seasonal	490-765	765	765
Adult Ball Hockey (Registration by Teams) Various seasons offered at multiple levels	Seasonal	625	625	625
Adult Softball (Registration by Teams) Fall and Spring offered for various levels	Seasonal	770-800	770-800	770-800
Pick-Up/Drop-In Soccer	Seasonal	50-75	50-75	50-75
Adult Soccer Clinics	Seasonal	115	115	115
Gunston Community Soccer League	Seasonal	680	715	715
Adult Soccer Teams (Affiliate Status – Not Run by DPR)	Seasonal	290	290	290
Masters Swim				
Drop-In	One Time	7	7	7
Pool Use Fee	One Time	N/A	N/A	3
Swim 6	6 Passes	40	40	40
Pool Use Fee	Per 6 Passes	N/A	N/A	5
Swim 12	12 Passes	70	70	70
Pool Use Fee	Per 12 Passes	N/A	N/A	10
Swim 36	36 Passes	180	180	180
Pool Use Fee	Per 36 Passes	N/A	N/A	30
Adult Tournaments Fees will vary by type of tournament, sport, number of teams, and number of games	Per Team Per Event	200-400	50-400	50-400
Adult Field Fund Fee Charged to Affiliate Teams Playing seasons on Diamond and Rectangle Fields (Assessments due 9/1, 11/1, 3/1, and 6/1) Resident/Non-Resident (per team)	Seasonal	100	100	100

Competitive Teams

DPR administers three competitive teams: Arlington Aquatic Club (aquatics), Arlington Aerials (girls' gymnastics), and Arlington Tigers (boys' gymnastics), which provide athletes the opportunity to compete locally, regionally, and nationally. These teams register through DPR registration services and are coached by DPR-paid staff. The gymnastics teams practice in DPR's Barcroft Sports Center and the aquatics team uses the three Arlington Public School pools. The fees below reflect what DPR charges participants for these intensive programs. Income qualifying fee reductions are available to residents for all team levels. All three teams have Booster Associations that are not managed by DPR, which charge fees in addition to DPR.

Administrative Fees which may Apply			
<input checked="" type="checkbox"/>	Program Non-Resident Surcharge	<input checked="" type="checkbox"/>	Refund/Household Credit Fee
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Late Payment Fee
<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Pool Use Fee

ARLINGTON TIGERS GYMNASTICS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
This competitive gymnastics team for boys focuses on developing athletes to their full potential by learning skills through proper progression in a healthy, safe, and happy environment. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are divided between the summer and competitive seasons and may vary based on practice level during the summer vs competitive season. Fees will be pro-rated accordingly if levels and/or assignments change during the year. The summer season is defined as July-August (9 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).				
Cubs JR				
4 Hours/Week – Summer Season				
4 Hours/Week – Competitive Season				
	Annual	1,084	1,138	1,195
Cubs SR				
6 Hours/Week – Summer Season				
6 Hours/Week – Competitive Season				
	Annual	1,626	1,707	1,792
Xcel				
6 Hours/Week – Summer Season				
6 Hours/Week – Competitive Season				
	Annual	N/A	1,707	1,792
Level 4				
9 Hours/Week – Summer Season				
9 Hours/Week – Competitive Season				
	Annual	2,422	2,543	2,670
Level 5				
12 Hours/Week – Summer Season				
12 Hours/Week – Competitive Season				
	Annual	3,251	3,397	3,567
Levels 6+ (practice hours increased from FY19)				
20 Hours/Week – Summer Season				
16 Hours/Week – Competitive Season				
	Annual	3,918	4,250	4,973

ARLINGTON AERIALS GYMNASTICS		FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
<p>This competitive gymnastics team for girls focuses on developing athletes to their full potential by learning skills through proper progression in a healthy, safe and happy environment. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are divided between the summer and competitive seasons and may vary based on practice level during the summer vs competitive season. Fees will be pro-rated accordingly if levels and/or assignments change during the year. The summer season is defined as July-August (9 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).</p>					
Stars					
4 Hours/Week – Summer Season					
4 Hours/Week – Competitive Season		Annual	N/A	1,251	1,314
Dynamite					
6 Hours/Week – Summer Season					
6 Hours/Week – Competitive Season		Annual	1,830	1,877	1,971
Xcel Silver					
4 Hours/Week – Summer Season					
4 Hours/Week – Competitive Season		Annual	N/A	1,251	1,314
Xcel Gold					
8 Hours/Week – Summer Season					
8 Hours/Week – Competitive Season		Annual	2,440	2,503	2,628
Xcel Platinum					
9 Hours/Week – Summer Season					
9 Hours/Week – Competitive Season		Annual	2,699	2,769	2,907
Xcel Diamond					
12.5 Hours/Week – Summer Season					
12.5 Hours/Week – Competitive Season		Annual	3,712	3,892	4,087
Level 3					
12 Hours/Week – Summer Season					
9 Hours/Week – Competitive Season		Annual	2,910	2,985	3,134
Level 4					
12 Hours/Week – Summer Season					
12 Hours/Week – Competitive Season		Annual	3,660	3,754	3,942
Level 5					
16 Hours/Week – Summer Season					
12 Hours/Week – Competitive Season		Annual	3,880	3,980	4,179
Level 6					
16 Hours/Week – Summer Season					
16 Hours/Week – Competitive Season		Annual	3,933	4,297	4,512
Level 7/8, 9/10					
20 Hours/Week – Summer Season					
16-18 Hours/Week – Competitive Season		Annual	4,630	4,875	5,119

ARLINGTON AQUATIC CLUB	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
<p>This competitive aquatics team for boys and girls focuses on providing every member an opportunity to improve swimming skills and achieve success at his or her level of ability. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are payable in monthly installments. Where summer and competitive seasons are noted, the annual fee assumes participation in both. If, as in some levels, the summer season is optional and an individual opts not to participate, then the fee will be pro-rated accordingly. The summer season is defined as July-August (8 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).</p>				
Mini-Gators 1-3 (practice hours increased from FY18)				
0.66 Hours/Week – 9 Month Season	Annual	300	310	326
Pool Use Fee	Annual	N/A	N/A	30
Gators 1				
0.75 Hours/Week – 9 Month Season	Annual	315	325	341
Pool Use Fee	Annual	N/A	N/A	30
Gators 2				
0.75 Hours/Week – 9 Month Season	Annual	315	325	341
Pool Use Fee	Annual	N/A	N/A	30
Gators 3				
1 Hour/Week – 9 Month Season	Annual	330	340	357
Pool Use Fee	Annual	N/A	N/A	30
Swim Clinic				
2 Hours/Week – 9 Month Season	Annual	475	490	515
Pool Use Fee	Annual	N/A	N/A	40
MS Sprint				
2 Hours/Week – 9 Month Season	Annual	500	500	525
Pool Use Fee	Annual	N/A	N/A	40
HS Sprint				
3 Hours/Week – 9 Month Season	Annual	500	520	546
Pool Use Fee	Annual	N/A	N/A	50
Mini Gators 4				
1.33 Hours/Week – 9 Month Season	Annual	N/A	425	446
Pool Use Fee	Annual	N/A	N/A	40
Age Group Prep				
3 Hours/Week – Summer Season (Optional)	Summer	N/A	35	37
2 Hours/Week – Competitive Season	Annual	650	650	683
Pool Use Fee	Annual	N/A	N/A	40
Age Group / Age Group Plus				
4.5 Hours/Week – Summer Season	Summer	N/A	50	53
3.50 or 4 Hours/Week – Competitive Season	Annual	750	775	814
Pool Use Fee	Annual	N/A	N/A	50

ARLINGTON AQUATIC CLUB	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Age Group Performance				
6 Hours/Week – Summer Season				
8.25 Hours/Week – Competitive Season	Annual	1,000	1,045	1,097
Pool Use Fee	Annual	N/A	N/A	70
Senior Prep (practice hours increased from FY19)				
10 Hours/Week – Summer Season				
12 Hours/Week – Competitive Season	Annual	1,225	1,270	1,334
Pool Use Fee	Annual	N/A	N/A	80
Senior				
12 Hours/Week – Summer Season				
17-18.5 Hours/Week – Competitive Season	Annual	1,775	1,890	1,985
Pool Use Fee	Annual	N/A	N/A	100
Elite (Formerly National Prep)				
12Hours/Week – Summer Season				
17-18.5 Hours/Week– Competitive Season	Annual	1,775	1,890	1,985
Pool Use Fee	Annual	N/A	N/A	100

Youth & Family Programs

DPR provides children and tot care through and preschool and youth-based programs. These programs charge a fee for the school year (9 months) and are held in DPR community centers. Additionally, DPR continually hosts family friendly activities and childcare services throughout the year. Income qualifying fee reductions are available to residents for all of these programs.

Administrative Fees which may Apply					
✓ Application Fee	✓ Enrollment Deposit	✓ Program Non-Resident Surcharge	✓ Premium Program Non-Resident Surcharge (Birthday Parties)	✓ Refund/Household Credit Fee	✓ Late Payment Fee

PRESCHOOL & AFTERSCHOOL PROGRAMS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Preschool				
Preschool programs are offered for 3-5 year olds at Lubber Run, Madison, Fairlington, Gunston, and Carlin Hall. Fees vary years to year based on the available preschool days in the upcoming school year.				
Teacher with Paid Aide Program				
Monday/Wednesday/Friday	9 months	3,064	3,051	\$3,055
Tuesday/Thursday	9 months	2,180	2,193	\$2,195
Teacher formerly without Paid Aide (this program now includes a paid Aide)				
Monday/Wednesday/Friday	9 months	2,017	3,051	\$3,055
Tuesday/Thursday	9 months	1,435	2,193	\$2,195
Preschool Field Trip	Event	5-10	5-10	5-10
Other Preschool Activities				
Additional social and creative opportunities are available for preschool-aged children, as detailed in the fees below.				
Cooperative Playgroup				
One day per week (2 Hours Per Day)	16 Weeks	95	95	95
Two days per week (2 Hours Per Day)	16 weeks	190	190	190
Elementary Afterschool				
The elementary afterschool programs build participants' developmental assets and promote healthy choices in a safe, fun, challenging, and enriching environment.				
Elementary Afterschool	9 months	1,418	1,418	1,418

FAMILY PROGRAMS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
These DPR family programs are unique one time offerings in which the whole family can engage. The programs are designed to get families disconnected from day to day distractions and re-connected in fun, recreational activities where families learn, grow and play together.				
Families Unplugged	Offering	2-20	2-20	2-20
Family Program Activities and Special Events	Offering	1-20	1-20	1-20
Skate Night \$2 admission, \$3 skate rental, \$1 moon bounce, \$1 socks, \$5 walker	Offering	1-6	1-6	1-6
Birthday Parties (Premium Programs)				
Skate Birthday Parties \$7 per guest over 10, but not more than 15 total guests	Offering	70-105	70-105	70-105
Gymnastics Birthday Parties (1.5 hours) \$225 for 7-20 guests Additional 0.5 hours of party time	Offering	150-255	150-255	225
	Offering	25	25	25
Soft Playroom Birthday Parties (Exclusive rental for 3 hours– 2 in soft playroom + 1 in adjoining space for cake, etc.)	Offering	130	130	130
Bounce House Parties Initial fee for 15 participants; per participant fee/ additional per participant fee beyond 15	Reserva- tion	N/A	200/15	200/15
Family Trips	Offering	2-90	2-90	2-90
Kids Night Out & Holiday Drop & Shop (gymnastics)	Offering	40	40	44
Gymnastics Group Drop-In Group visits to Barcroft Gymnastics Facility (only offered during breaks between programs; limited availability)	Per Participant	12	12	12

Teen Programs

In addition to classes, DPR provides teens the opportunity to participate in a variety of activities from fitness to career building. Income qualifying fee reductions are available to residents for all classes.

Administrative Fees which may Apply		
✓	Program Non-Resident Surcharge	✓ Refund/ Household Credit Fee
✓		✓ Late Payment Fee

TEEN	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR's teen program provides unique year-round opportunities for pre-teen and teenagers in the community. This comprehensive program provides youth leadership, job training, and fitness activities. Income qualifying fee reductions are available to residents in the teen program.				
Youth Congress	Annual	25	25	25
Trips Examples include ski, amusement parks, Funland, bowling, sporting events	Per Trip	2-90	2-90	2-90
Teen Fitness Classes	Seasonal	100	105	105
Job Training Class Example includes My First Job	Session	65	65	65
Red Cross Babysitting Classes	Class	70-90	70-90	70-90
Parents Night Out <i>(Occasional child care provided by Teen Program participants)</i>	Per Child	25	25	25

Creative Resources

In addition to classes and camps, DPR offers a few additional art programs. Income qualifying fee reductions are available to residents for both of these programs.

Administrative Fees which may Apply									
<input checked="" type="checkbox"/>	Supply Fees (As Indicated)	<input checked="" type="checkbox"/>	Supervised Studio Time Non-Resident Surcharge	<input checked="" type="checkbox"/>	Senior Discount	<input checked="" type="checkbox"/>	Refund/ Household Credit Fee	<input checked="" type="checkbox"/>	Late Payment Fee

STUDIOS AND WORKSHOPS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR offers art classes, art camps, and open studio, independent study and the various workshops listed below. DPR kiln firing is available to DPR participants who create projects outside of the studio and need firing. This is available during restricted times during open studio or by appointment.				
Supervised Open Studio (Pottery, Photography, Woodshop)				
Supervised Studio Time (senior discount applies)	One Time	19	20	20
Multi-Pass Studio (senior discount applies)	6 Sessions	105	108	108
Clay Supply (for Personal Use)	Bag	15	16	16
Independent Study during Open Studio for Jewelry or Woodshop (Senior discount applies)				
	Session	21	26-30	26-30
Workshop/Parties				
Examples include Scout workshops and art parties	Event	20	20-25	20-25
Paint-A-Plate				
	Event	16-25	16-25	16-25
“Try It Session”				
Wheel	Offering	42	44	44
Jewelry & Woodshop 1:1				
	Offering	92	97	97
Kiln Firing				
	Per cubic inch	.02	.02	.02

Therapeutic Recreation

In addition to classes and camps, DPR offers additional therapeutic recreation opportunities for individuals with disabilities. Income qualifying fee reductions are available to residents for these programs.

Administrative Fees which may Apply		
<input checked="" type="checkbox"/>	Program Non-Resident Surcharge	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	Refund/Household Credit Fee	<input checked="" type="checkbox"/>
		Late Payment Fee

THERAPEUTIC RECREATION	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR offers classes, camps, and the following additional programs for individuals with disabilities. DPR will also make reasonable modifications for individuals to participate in general recreation programs.				
Social Club Membership	Annual	45	45	45
Social Club Trips	Offering	0-30	0-30	0-30
Family Fun Night	Offering	1.5-5	1.5-5	1.5-5
Family One-Time Events (2 hour)	Offering	5	5	5
Annual Social Club Dances	Offering	10-15	10-15	10-15
Special Events (e.g., ice skating)	Offering	1-15	1-15	1-15

55+ Program

This program provides both residents and nonresidents the opportunity to participate in classes, fitness, special events, trips, and leagues. All classes register through DPR registration services (i.e., online, phone, in-person). Income qualifying fee reductions are available to residents for all classes.

Administrative Fees which may Apply			
✓	Program Non-Resident Surcharge (Classes & Sports)	✓	Premium Program Non-Resident Surcharge (Golf Only)
✓		✓	Refund/Household Credit Fee
		✓	Late Payment Fee

55+ MEMBERSHIP	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The 55+ program membership includes delivery of the bimonthly 55+ Guide and the opportunity to participate in programs, including discounts on classes and trips. The new 55+ Gold Pass (Membership with Fitness Option) gives access to all DPR fitness facilities during community hours.				
Base Membership (Single) Resident/Non-Resident	Annual	20/45	20/45	20/45
Base Membership (Household) Resident/Non-Resident	Annual	30/65	30/65	30/65
Gold Membership (with Unlimited Fitness Single) Resident/Non-Resident	Annual	60/90	60/90	60/90
Gold Membership (with Unlimited Fitness Household) Resident/Non-Resident	Annual	90/135	90/135	90/135

55+ CLASSES & SPORTS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The 55+ program offers a large variety of classes and sports programs for qualifying residents and nonresidents. Class registration occurs bi-monthly before the start of each season. Each session will vary in the number of classes offered depending on the program, ranging mostly from 8 – 15 classes. Classes are taught either by DPR staff or by DPR hired contractors.				
Exercise Examples include full fitness, seated exercise, strength training, boot camp, cardio boxing, zumba, pilates	Session	32-135	4-135	4-135
Yoga Examples include Gentle Hatha, Meditative Yoga, Chair Hatha, Stretching	Session	36-88	36-120	36-120
Aquatics Examples include Aqua Exercise Deep Water, Aqua Exercise	Session	52-64	52-64	52-64
Walking Club	Session	0-5	0-5	0-5

55+ CLASSES & SPORTS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Tai Chi (Number of class offerings will be increased in FY 2018, increasing the range.) Examples include Beginner Tai Chi, Tai Chi Practice, Taoist Tai Chi	Session	44-120	44-120	44-120
Dance Examples include Dance Fusion, Kukuwa African Dance	Session	36-40	36-40	36-40
Boomer Programs Examples include dance and workshops	Session	5-90	5-90	5-90
Encore Chorale	Session	175	175	175
Reflection from Stage	Session	80	80	80
Re-Energize your Creativity	Session	N/A	68	68
Journaling, Memoir	Session	N/A	20	20
Art Examples include Painting and Drawing	Session	49-56	49-56	49-60
Card Classes Example: Beginner Bridge	Session	20-60	20-60	5-60
Senior Summer Camp	Session	N/A	75	79
Pickleball and skills clinics	Seasonal	24-100	24-100	24-100
3v3 Basketball Member Fee	Seasonal	24-100	24-100	24-100
3v3 Basketball Non Member Fee (50-54 year olds)	Seasonal	120	120	120
Senior Golf (Premium Program Non-Resident Surcharge Applies)	Annual	25	25	25
Educational Theater <i>Class without a performance</i>	Session	80	80	80
<i>Class with a performance</i>	Session	100	100	100

55+ SPECIAL EVENTS & TRIPS		FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
The 55+ program offers special event opportunities and trips to seniors. These vary in fee depending on the specific event or trip costs. Nonresident fees vary by trip.					
Special Events Examples include holiday events and one-time speakers		Annual	3-10	3-10	3-10
Senior Center Activities Includes craft corner, socials, luncheons, other craft projects		Session	.50-15	.50-18	.50-18
Trips Examples include Leesburg Outlets, theater trips, Dover Downs, Charlottesville, Graves Mountain Apple Festival, Eastern Market, Museums, and Tours		Annual	6-100+	6-100+	6-100+

Fitness

DPR charges fees to individuals wishing to use the fitness facilities located in several community centers. DPR runs personal training out of these centers for one on one instruction. Income qualifying fee reductions are available to residents for all fitness memberships but not personal training.

Administrative Fees which may Apply				
<input checked="" type="checkbox"/>	Premium Program Non-Resident Surcharge (Personal Training)	<input checked="" type="checkbox"/>	Refund/Household Credit Fee	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	Late Payment Fee	<input checked="" type="checkbox"/>	Class Non-Resident Surcharge (Private Swim and Tennis Lesson Packages)	<input checked="" type="checkbox"/>
				Pool Use Fee

FITNESS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR offers various payment options for those interested in using community center fitness facilities. Income qualifying fee reductions are available to residents for these memberships.				
Resident				
Adult	Annual	195	195	195
College Students	Annual	52	52	52
Students (13 through high school)	Annual	Free	Free	Free
Guest Fee	Daily	8	8	8
10 Visit Pass	10 Visits	64	64	64
3 Month Pass	3 Month	56.25	56.25	56.25
6 Month Pass	6 Months	102.50	102.50	102.50
Teen Fitness Challenge	One time	10	10	10
Class Drop In with Membership	Per Class	5	5	5
Class Drop In with No Membership	Per Class	13	13	13
Non-Resident				
Full Use	Annual	558	558	558
Guest Fee	Daily	16	16	16
10 Visit Pass	10 Visits	144	144	144
3 Month Pass	3 Month	161	161	161
6 Month Pass	6 Months	293	293	293
Teen Fitness Challenge	One time	20	20	20
Corporate/Business Card	Annual	780	780	780

FITNESS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Senior Adult Drop In (Non OSAP Members) (offered at Thomas Jefferson location)	Daily	4.50	4	4
10 Class Pass Senior Group Exercise (offered at Thomas Jefferson location)	10 Classes	37	37	37
3 Month Unlimited Class Pass Senior Group Exercise (offered at Thomas Jefferson location)	Month	80	80	80
Adult Drop In Class (offered at Thomas Jefferson location)	One Time	5	5	5
10 Class Pass Adult Group (offered at Thomas Jefferson location)	10 Classes	46	46	46
3 Month Unlimited Pass Adult Group Exercise Class (offered at Thomas Jefferson location)	Month	100	100	100

PERSONAL FITNESS OFFERINGS		FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR offers one on one personal training with a certified trainer at Thomas Jefferson, Langston, and Fairlington Community Centers. Each personal training session is 45 minutes long and clients can buy them in packages. Clients work with the trainers to determine goals and include warm-ups, strength training, agility, interval, and balance training as appropriate.					
One Individual Session	Session	75	75	70	
Semi-Private Session Per Person 2 partners are allowed to share the session	Session	N/A	N/A	40	
12 Session Package (\$65 per session) (changing packages from 13 to 12 sessions)	Package	910	910	780	
12 Session Semi-Private Session Per Person 2 partners are allowed to share the session	Session	N/A	N/A	450	
1-1 Pilates Training	Session	75	75	75	
1-1 Pilates Training	Package (10)	675	675	675	
Private Lessons (Tennis)	Lesson	70	70	70	
Semi-Private Lessons - per student	Lesson	45	45	45	
Team Sports Conditioning	Session	N/A	N/A	150	
Private Swim–Half Hour Session	Lesson	35	35	35	
Pool Use Fee	Single Lesson	N/A	N/A	3	
Pool Use Fee	Multiple Lessons	N/A	N/A	10	
Semi-Private Swim (2 students) –Half Hour Session	Lesson	25	25	25	
Pool Use Fee	Single Lesson	N/A	N/A	3	
Pool Use Fee	Multiple Lessons	N/A	N/A	10	

Parks Programs

DPR's Parks division provides several unique programs related to nature and outdoor recreation. Income qualifying fee reductions are available to residents for all classes. Please note, this program does not provide refunds for participant cancellations and does not charge nonresident fees.

Administrative Fees which may Apply			
✓	Program Non-Resident Surcharge	✓	Premium Program Non-Resident Surcharge (Birthday Parties)
✓	Refund/Household Credit Fee	✓	Late Payment Fee

PARKS PROGRAMS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
DPR's parks and natural resources programs offer a plethora of family, youth, and adult opportunities that take advantage of Arlington and northern Virginia's natural surroundings. Many programs are one-time events, workshops, or trips.				
Camp Fire	Event	5	5	5
Nature Study Examples include fire building, hikes, walk with the champions	Offering	8-30	8-30	8-30
Bird Trips	Trip	35-48	35-50	35-55
Family Fun & Hikes Examples include Feed the Birds, Winter Tree Identification, New Year's Eve Stroll Gemstone Club, Seashell Workshop	Offering	0-12	0-12	0-12
Long Branch and Gulf Branch Nature Center Birthday Party	Offering	200	200	200
Special Events Firefly Festival, Batfest, Fall Heritage Festival Visit with Santa	Events	5-9	5-9	5-9
Preschool Nature Explorers	Session	5	5	5
Tiny Tot Nature Fun	Session	5	5	5
Workshops	Offering	0-50	0-50	0-50

Facility Fees

Many DPR facilities are available for residents and nonresidents to rent at hourly or daily rates. These rentals are processed through DPR Facility Coordination Services. Additional fees sometimes apply for reservations that require additional support or hours that go beyond standard operating hours.

Administrative Fees which may Apply									
✓	Premium Program Non-Resident Surcharge	✓	Refund/Household Credit Fee	✓	Short Term Program Rentals Late Fee	✓	Late Payment Fee	✓	Additional Facility Fees (Detailed Below)

FACILITY RENTALS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Many of DPR's facilities may be reserved/rented for private activities and parties. As DPR provides the space exclusively to the participants, performs set-up and break-down activities, and monitors the events, there are various fees associate with renting DPR facilities. Please see the following tables for additional fees that may apply to rentals.				
Large Outdoor Plaza (4 hour minimum) Examples include Penrose Square, Long Bridge Esplanade, Clarendon Metro Park	Hourly	48	48	48
Small Outdoor Plaza (4 hour minimum) Examples include Arlington Mill	Hourly	27	27	27
Hendry House Rental at Fort C.F. Smith				
Weekdays (Monday – Friday)				
8-hour rental	Daily	500	500	500
4-hour rental	Daily	350	350	350
Additional Hours	Hourly	75	75	75
Weekday evenings (Monday – Thursday)				
5-hour rental	Daily	450	450	450
Additional Hours	Hourly	75	75	75
Weekends (Friday evening - Sunday)				
5-hour rental	Daily	2,000	2,000	2,000
Additional Hours	Hourly	150	150	150
Hendry House Additional Fees				
Alcohol Beverage Permit Fee	Per Rental	100	100	100
Security Deposit	Per Rental	500	500	500
Tent Fee	Per Rental	250	250	250
Picnic Shelters	Daily	170	170	170
Bocce Court	Hourly	10	10	10
Outdoor Basketball Court	Hourly	20	20	20
Outdoor Volleyball Court	Hourly	11	11	11
Outdoor Tennis Court	Hourly	10	10	10

FACILITY RENTALS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Field Rentals				
Diamond or Rectangular Field (lighted)	Hourly	55	55	55
Diamond or Rectangular Field (unlighted)	Hourly	35	35	35
Synthetic Field, Diamond or Rectangular (lighted)	Hourly	130	130	130
Synthetic Field, Diamond or Rectangular (unlighted)				
Non-prime time (weekdays 7am-4pm)	Hourly	65	65	65
Synthetic Field, Diamond or Rectangular (unlighted) prime time (weekdays after 4pm and all day on weekends)	Hourly	105	105	105
Indoor Facility Rentals				
Classroom or Equivalent	Hourly	30	30	30
Small Gymnasium/Multipurpose	Hourly	55	55	55
Large Gymnasium/Multipurpose	Hourly	80	80	80
Arlington Mill Gymnasium	Hourly	100	100	100
Gunston Bubble + Facility Monitor	Hourly	80	80	80
Playgroup Rooms with Equipment (2 Hour Minimum – Exclusive Rental)	Hourly	50	50	50
Short Term Program Rentals Rental events no longer than 3 days for organizations or users not affiliated with Arlington County. Nonaffiliated programs included any organization or user that does not have a contractual relationship with DPR stating otherwise.	Rental	N/A	20% of gross revenue or regular rental fees for site, whichever is greater	20% of gross revenue or regular rental fees for site, whichever is greater
Trail Reservation/Permit Fee	Daily	150	150	150
Community Gardens				
Full Plot – water utility included	Seasonal	60	60	60
Full plot – water utility not included	Seasonal	50	50	50
Half Plot – water utility included	Seasonal	30	30	30
Half Plot – water utility not included	Seasonal	25	25	25
Additional Facility-Related Fees Complete costs will be outlined with customer at time of reservation.				
Facility Monitor	Hourly	20	20	20
Custodial Fees				
DPR Facilities (Standalone Community Centers)	Hourly	35	35	35
APS Facilities (Joint Use Centers)	Hourly	65	65	65
Refuse Service for Special Events (3 Hrs Minimum)	3 hours	300	300	300
Additional hours	Hourly	60	60	60

FACILITY RENTALS	FEE UNIT(S)	FY 2018 Fee	FY 2019 Fee	Proposed FY 2020 Fee
Damage Deposits for Community Center Rentals	Event	100	100	100
Portable Toilet Rental (special events)	Event	34	34	34
Equipment Rental Security Deposit	Event	50-100	50-100	50-100
Wedding Reservation Fee – Bon Air Rose Garden	Event	50	50	50
Special Event Vendor Fee	Event	50-150	50-150	50-150
Locker Room Rentals (at Thomas Jefferson CC)	3,6, and 12 Months	15/30/60	15/30/60	15/30/60
Soft Playroom (Participation During Open Play – Not Exclusive Rental)	Hourly	5	5	5
Open Bounce House	Per Person	N/A	3	3
T.E.A.M Program Equipment and services to Arlington residents with the help of adult staff. Rental equipment is an assortment of moon bounces, Gladiator Joust, generators, fun food machines (popcorn, snow cones and cotton candy) and rock climbing wall to mention a few. We also provide the following services: face painting, balloon artist and teen attendants to monitor the inflatables if needed.	Per Use	15-300	15-300	1-300
DJ Services (fee for the first four hours and then \$50 for each additional hour)	Per Use	200	200	200