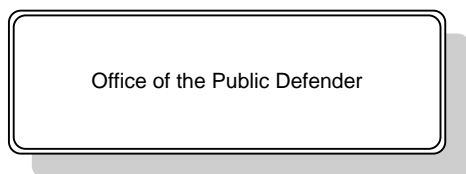


Our Mission: The Office of the Public Defender provides holistic, client-centered representation to indigent persons charged with offenses in Arlington County or the City of Falls Church.

The Office of the Public Defender represents individuals in the General District Court, Juvenile and Domestic Relations District Court, Circuit Court, Court of Appeals and Supreme Court. It engages in community outreach, criminal justice education, reentry programming, and has spearheaded the initiation and development of problem solving courts in Arlington County. It also zealously protects the liberty interests of justice-involved clients, while also partnering with community agencies and organizations to reduce recidivism and promote public safety.

LINES OF BUSINESS



Office of the Public Defender

SIGNIFICANT BUDGET CHANGES

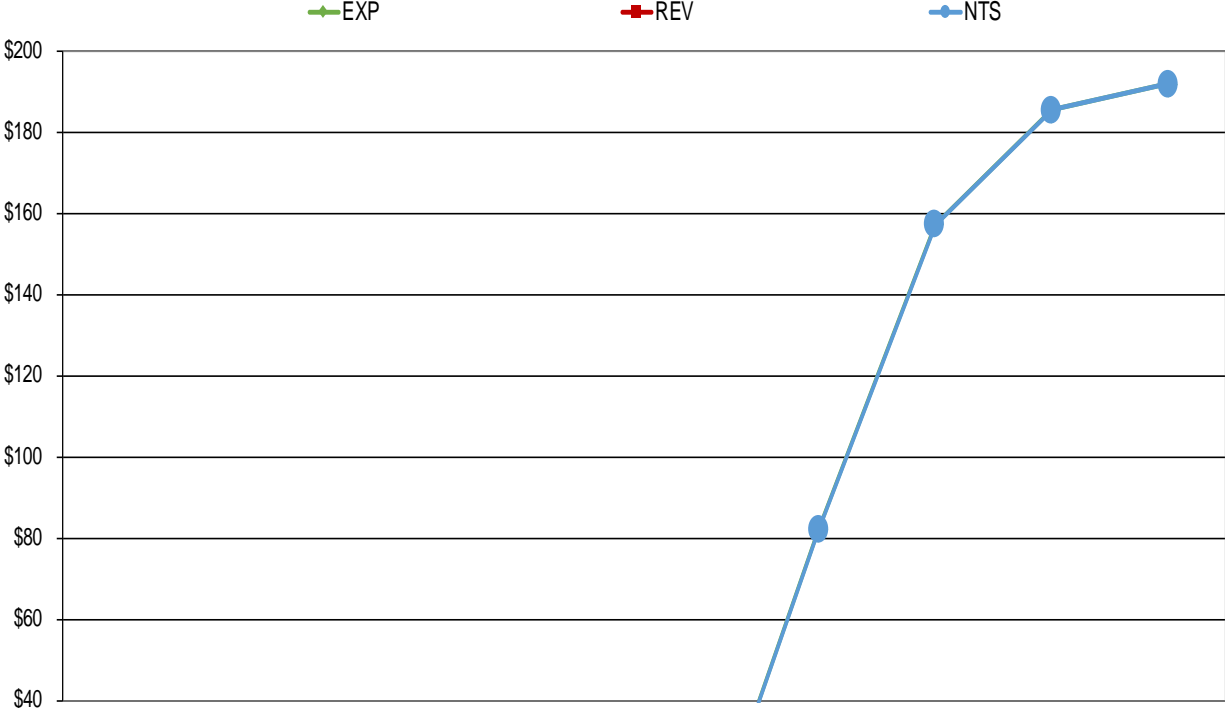
The FY 2019 adopted expenditure budget for the Office of the Public Defender is \$191,613, a three percent increase from the FY 2018 adopted budget. The FY 2019 adopted budget reflects:

- ↑ Personnel increases due to supplement increase based on prior year state salary increases and adjustments for payroll taxes.

DEPARTMENT FINANCIAL SUMMARY

	FY 2017 Actuals	FY 2018 Adopted	FY 2019 Adopted	% Change '18 to '19
Personnel	\$157,137	\$185,410	\$191,613	3%
Non-Personnel	-	-	-	-
Total Expenditures	157,137	185,410	191,613	3%
Total Revenues	-	-	-	-
Net Tax Support	\$157,137	\$185,410	\$191,613	3%
Permanent FTEs	-	-	-	
Temporary FTEs	-	-	-	
Total Authorized FTEs	-	-	-	

EXPENDITURE, REVENUE, AND NET TAX SUPPORT



\$ in 000s	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted Budget	FY 2019 Adopted Budget
EXP	-	-	-	-	-	-	\$82	\$157	\$185	\$192
REV	-	-	-	-	-	-	-	-	-	-
NTS	-	-	-	-	-	-	\$82	\$157	\$185	\$192

Note: The County Board began supplemental funding of the Public Defender in FY 2016.

Fiscal Year	Description	FTEs
FY 2016	▪ Added funding for a Public Defender salary supplement, phased in over two years (\$80,000).	
FY 2017	▪ Added funding for year two of the Public Defender phase-in salary supplement, bringing the total supplement to 15 percent (\$86,111).	
FY 2018	▪ Added funding for the supplement increase based on state salary increases (\$5,565) and adjustments for payroll taxes (\$13,734).	
FY 2019	▪ Added funding for the supplement increase based on prior year state salary increases (\$6,009) and adjustments for payroll taxes (\$194).	