

Summary of FY 2019 Operating Contingent Allocations	
Closeout Appropriation	
County Manager Contingent	2,000,000
Project Allocations	
	Actuals
Northern VA Juvenile Detention Center	573,163
County Attorney: Outside Counsel	142,264
Additional Support for Sidewalk Maintenance	100,000
Fire Station #6 Unanticipated Maintenance & Repairs	93,611
GO NOVA Sponsorship	25,000
Community Engagement Tools	29,562
Circuit Court Facility Maintenance	34,126
Child Care Initiative	12,802
Economic Development: Gazelle Grant Due Diligence	10,750
Misc: Technology Licenses and Implementations, Employee Training, & Organizational Dues	105,819
Total Spent	1,127,096
Balance of Contingent	872,904