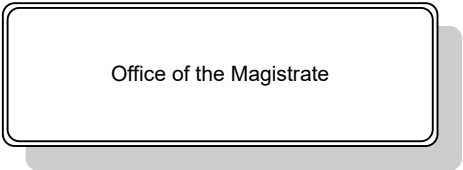


Our Mission: To protect and preserve the rights and liberties of all of the people, as guaranteed by the Constitution and laws of the United States and the County, by providing a fair, independent, and accessible forum to the resolution of their legal rights.

The Office of the Magistrate issues warrants for the arrest of violators of state law and County ordinances; admits to bail or commits to jail all persons charged with offenses subject to the limitations and in accordance with the general laws on bail; and issues civil warrants, temporary detention orders, and emergency protective orders. The Magistrate administers oaths, takes acknowledgements, and acts as conservators for the peace.

LINEs OF BUSINESS



Office of the Magistrate

SIGNIFICANT BUDGET CHANGES

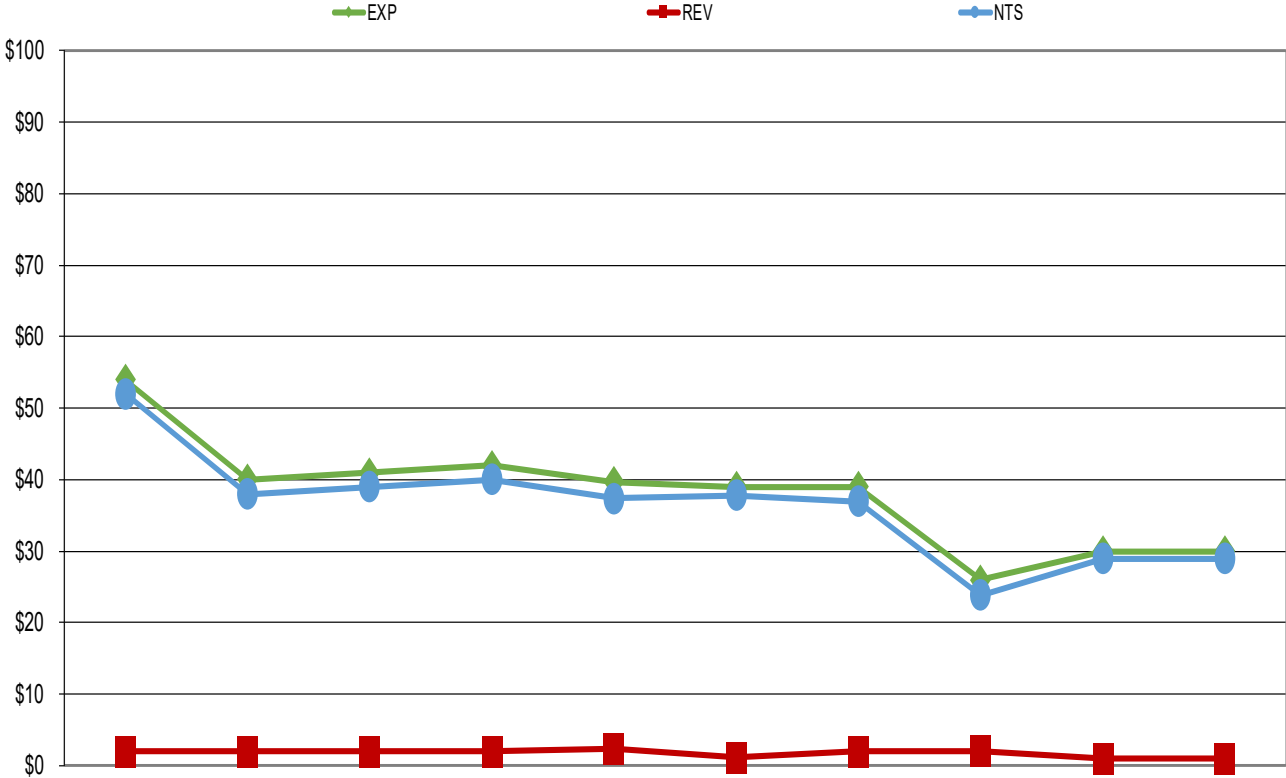
The FY 2021 adopted expenditure budget for the Office of the Magistrate is \$29,986, no change from the FY 2020 adopted budget. The FY 2021 adopted budget reflects:

- ↓ Fee revenues decrease due to lower projections in Falls Church reimbursements based on the FY 2021 budget and reconciliation of prior year payments with actual expenditures (\$660).

DEPARTMENT FINANCIAL SUMMARY

	FY 2019 Actual	FY 2020 Adopted	FY 2021 Adopted	% Change '20 to '21
Personnel	\$18,710	\$18,808	\$18,808	-
Non-Personnel	7,219	11,178	11,178	-
Total Expenditures	25,929	29,986	29,986	-
Fees	2,125	1,469	809	-45%
Total Revenues	2,125	1,469	809	-45%
Net Tax Support	\$23,804	\$28,517	\$29,177	2%
Permanent FTEs	-	-	-	
Temporary FTEs	-	-	-	
Total Authorized FTEs	-	-	-	

EXPENDITURE, REVENUE, AND NET TAX SUPPORT



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Adopted Budget	FY 2021 Adopted Budget
EXP	\$54	\$40	\$41	\$42	\$40	\$39	\$39	\$26	\$30	\$30
REV	\$2	\$2	\$2	\$2	\$2	\$1	\$2	\$2	\$1	\$1
NTS	\$52	\$38	\$39	\$40	\$37	\$38	\$37	\$24	\$29	\$29

Fiscal Year	Description	FTEs
FY 2012	<ul style="list-style-type: none"> ▪ Decreased revenue from Falls Church reimbursements based on the FY 2012 budget and reconciliation of prior year payments with actual expenditures (\$1,916). 	
FY 2013	<p>Personnel changed due to a County supplement to the salaries of eligible Magistrate’s staff, who are state employees, and are unaffected by changes to County salary and fringe benefit levels. In FY 2013, the supplement decreased due to there being one fewer state employee receiving the County’s salary supplement (\$12,200).</p> <ul style="list-style-type: none"> ▪ Increased revenue due to higher projections in Falls Church reimbursements based on the FY 2013 budget and reconciliation of prior year payments with actual expenditures (\$1,828). 	
FY 2014	<ul style="list-style-type: none"> ▪ Personnel changed due to a County supplement to the salaries of eligible Magistrate’s staff, who are state employees, and are unaffected by changes to County salary and fringe benefit levels. In FY 2014, the supplement decreased due to there being one fewer state employee receiving the County’s salary supplement (\$13,796). ▪ Decreased revenue is due to lower projections in Falls Church reimbursements based on the FY 2014 budget and reconciliation of prior year payments with actual expenditures (\$1,860). ▪ Reduced funding for rental of operating equipment (\$819). 	
FY 2015	<ul style="list-style-type: none"> ▪ Higher projections in Falls Church reimbursements (\$193). 	
FY 2016	<ul style="list-style-type: none"> ▪ Higher projections in Falls Church reimbursements (\$215). 	
FY 2017	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2018	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2019	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2020	<ul style="list-style-type: none"> ▪ Adjustment to the salary supplement and payroll taxes (\$11,446) due to a recent staff retirement. ▪ Lower projections in Falls Church reimbursements based on the FY 2020 budget and reconciliation of prior year payments with actual expenditures (\$656). 	
FY 2021	<ul style="list-style-type: none"> ▪ Lower projections in Falls Church reimbursements based on the FY 2021 budget and reconciliation of prior year payments with actual expenditures (\$660). 	