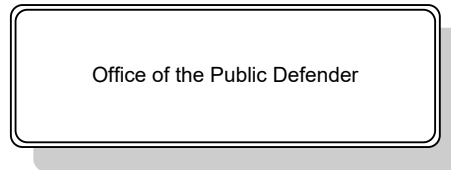


*Our Mission: The Office of the Public Defender provides holistic, client-centered representation to indigent persons charged with offenses in Arlington County or the City of Falls Church.*

The Office of the Public Defender represents individuals in the General District Court, Juvenile and Domestic Relations District Court, Circuit Court, Court of Appeals, and Supreme Court. It engages in community outreach, criminal justice education, and reentry programming and has spearheaded the initiation and development of problem-solving courts in Arlington County. It also zealously protects the liberty interests of justice-involved clients, while also partnering with community agencies and organizations to reduce recidivism and promote public safety.

**LINES OF BUSINESS**



**Office of the Public Defender**

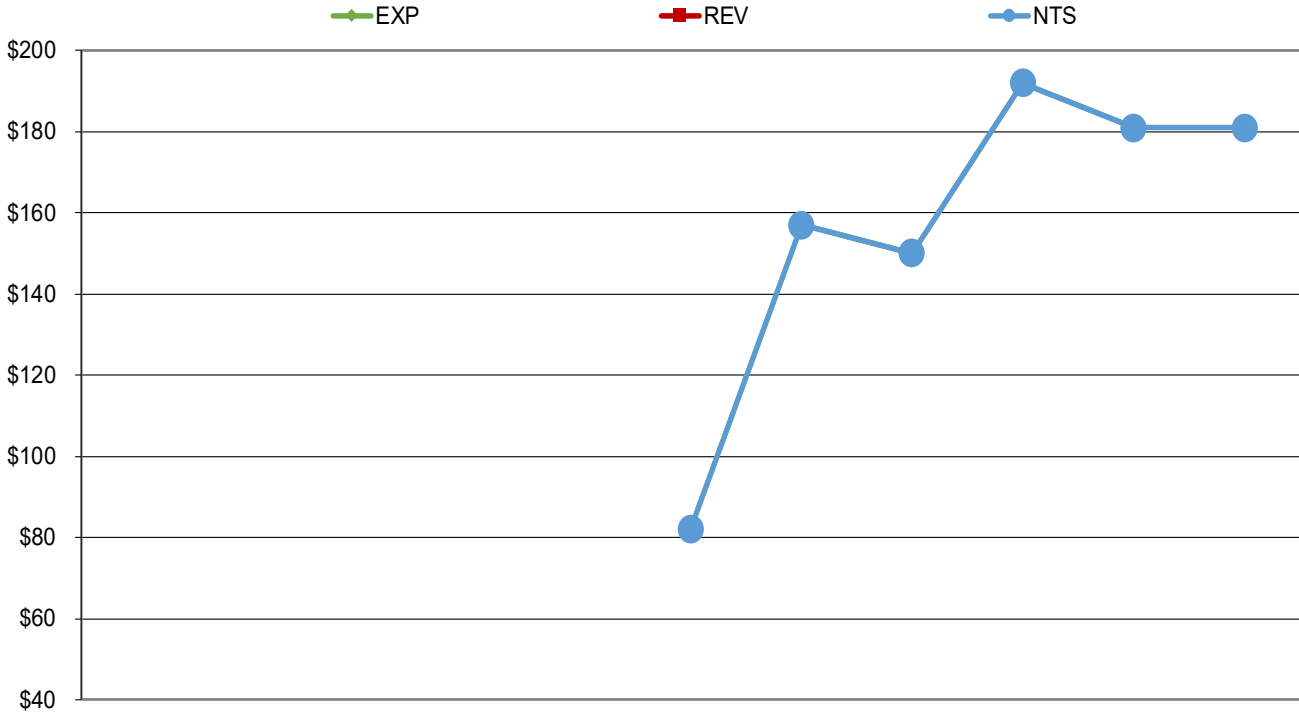
**SIGNIFICANT BUDGET CHANGES**

The FY 2021 adopted expenditure budget for the Office of the Public Defender is \$181,239, no change from the FY 2020 adopted budget.

**DEPARTMENT FINANCIAL SUMMARY**

	FY 2019 Actual	FY 2020 Adopted	FY 2021 Adopted	% Change '20 to '21
Personnel	\$163,717	\$181,239	\$181,239	-
Non-Personnel	-	-	-	-
<b>Total Expenditures</b>	<b>163,717</b>	<b>181,239</b>	<b>181,239</b>	<b>-</b>
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Tax Support</b>	<b>\$163,717</b>	<b>\$181,239</b>	<b>\$181,239</b>	<b>-</b>
Permanent FTEs	-	-	-	
Temporary FTEs	-	-	-	
<b>Total Authorized FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**EXPENDITURE, REVENUE, AND NET TAX SUPPORT**



	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Adopted Budget	FY 2021 Adopted Budget
<b>EXP</b>	-	-	-	-	\$82	\$157	\$150	\$164	\$181	\$181
<b>REV</b>	-	-	-	-	-	-	-	-	-	-
<b>NTS</b>	-	-	-	-	\$82	\$157	\$150	\$164	\$181	\$181

Note: The County Board began supplemental funding of the Public Defender in FY 2016.

<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
FY 2016	▪ Added funding for a Public Defender salary supplement, phased in over two years (\$80,000).	
FY 2017	▪ Added funding for year two of the Public Defender phase-in salary supplement, bringing the total supplement to 15 percent (\$86,111).	
FY 2018	▪ Added funding for the supplement increase based on state salary increases (\$5,565) and adjustments for payroll taxes (\$13,734).	
FY 2019	▪ Added funding for the supplement increase based on prior year state salary increases (\$6,009) and adjustments for payroll taxes (\$194).	
FY 2020	▪ Supplement decreased based on prior year state salary levels, staff turnover, and adjustments for payroll taxes (\$10,374).	
FY 2021	▪ No significant changes.	