

DRAFT

Long Bridge Fees Working Group - Fee Model
 Working Group Recommendations
 12/3/2018

Pass Type	LBP Fees	B&D 2013	APS	Fairfax	Freedom Center	Alexandria	Matinee	Non-Resident 25%	Non-Resident 30%	Non-Resident 35%
Child Daily	\$ 5.00	\$ 6.00	\$ 2.65	\$ 6.50	\$ 6.00	\$ 5.00	\$ 5.00	\$ 6.25	\$ 6.50	\$ 6.75
Child 10-Visit	\$ 45.00	-	\$ 23.85	-	-	-	-	\$ 56.25	\$ 58.50	\$ 60.75
Child 25-Visit	\$ 110.00									
Child 6-Month	\$ 200.00	\$ 165.00	\$ 103.35	\$ 91.00	-	\$ 250.00	-	\$ 250.00	\$ 260.00	\$ 270.00
Child School-Year	\$ 275.00	-	-	-	-	-	-	\$ 343.75	\$ 357.50	\$ 371.25
Child Annual	\$ 350.00	\$ 300.00	\$ 165.35	\$ 166.00	\$ 240.00	\$ 450.00	-	\$ 437.50	\$ 455.00	\$ 472.50
Adult Daily	\$ 8.00	\$ 8.00	\$ 6.30	\$ 10.00	\$ 9.00	\$ 8.00	\$ 5.00	\$ 10.00	\$ 10.40	\$ 10.80
Adult 10-Visit	\$ 72.00	-	\$ 56.75	-	-	-	-	\$ 90.00	\$ 93.60	\$ 97.20
Adult 25 Visit										
Adult 6-Month	\$ 320.00	\$ 365.00	\$ 245.70	\$ 367.00	\$ 330.00	\$ 250.00	-	\$ 400.00	\$ 416.00	\$ 432.00
Adult School Year	\$ 440.00	-	-	-	-	-	-	\$ 550.00	\$ 572.00	\$ 594.00
Adult Annual	\$ 560.00	\$ 650.00	\$ 393.00	\$ 669.00	\$ 600.00	\$ 450.00	-	\$ 700.00	\$ 728.00	\$ 756.00
Senior Daily	\$ 6.00	\$ 5.60	\$ 4.00	\$ 6.50	\$ 6.00	\$ 6.40	\$ 5.00	\$ 7.50	\$ 7.80	\$ 8.10
Senior 10-Visit	\$ 54.00	-	\$ 36.00	-	-	-	-	\$ 67.50	\$ 70.20	\$ 72.90
Senior 25 Visit										
Senior 6-Month	\$ 240.00	\$ 255.00	\$ 156.00	\$ 341.00	\$ 270.00	\$ 250.00	-	\$ 300.00	\$ 312.00	\$ 324.00
Senior School Year	\$ 330.00	-	-	-	-	-	-	\$ 412.50	\$ 429.00	\$ 445.50
Senior Annual	\$ 420.00	\$ 455.00	\$ 250.00	\$ 622.00	\$ 480.00	\$ 450.00	-	\$ 525.00	\$ 546.00	\$ 567.00
Family Daily	\$ 23.00	-	-	-	-	-	-	\$ 28.75	\$ 29.90	\$ 31.05
Matinee	\$ 5.00				\$35.00/mo.			\$ 6.25	\$ 6.50	\$ 6.75

LBP Assumptions

Monthly Pass	10 Visits
6 Month Pass	40 Visits
School Year Pass	55 Visits
Annual Assumption:	70 Visits

Benchmarking

	B&D	Fairfax	Alexandria	APS	
Monthly Pass	9.25	7.4	6.25	N/A	
6 Month Pass	45	36	N/A	38	
School Year Pass	N/A	N/A	N/A	N/A	
Annual Pass	81	66	56	62	