

DRAFT

Long Bridge Fees Working Group - Fee Model
 Working Group Recommendations
 12/4/2018

Pass Type	LBP Fees	B&D 2013	APS	Fairfax	Freedom Center	Alexandria	Matinee	Non-Resident 25%	Non-Resident 30%
Child Daily	\$ 5.00	\$ 6.00	\$ 2.65	\$ 6.50	\$ 6.00	\$ 5.00	\$ 5.00	\$ 6.25	
Child 10-Visit	\$ 45.00	-	\$ 23.85	-	-	-	-		\$ 58.50
Child 25-Visit	\$ 110.00	\$ 135.00							\$ 143.00
Child 6-Month	\$ 200.00	\$ 165.00	\$ 103.35	\$ 91.00	-	\$ 250.00	-		\$ 260.00
Child Indoor-Season	\$ 275.00	-	-	-	-	-	-		\$ 357.50
Child Annual	\$ 350.00	\$ 300.00	\$ 165.35	\$ 166.00	\$ 240.00	\$ 450.00	-		\$ 455.00
Adult Daily	\$ 9.00	\$ 8.00	\$ 6.30	\$ 10.00	\$ 9.00	\$ 8.00	\$ 5.00	\$ 11.25	
Adult 10-Visit	\$ 81.00	-	\$ 56.75	-	-	-	-		\$ 105.30
Adult 25 Visit	\$ 198.00	\$ 185.00							\$ 257.40
Adult 6-Month	\$ 360.00	\$ 365.00	\$ 245.70	\$ 367.00	\$ 330.00	\$ 250.00	-		\$ 468.00
Adult Indoor Season	\$ 495.00	-	-	-	-	-	-		\$ 643.50
Adult Annual	\$ 630.00	\$ 650.00	\$ 393.00	\$ 669.00	\$ 600.00	\$ 450.00	-		\$ 819.00
Senior Daily	\$ 6.00	\$ 5.60	\$ 4.00	\$ 6.50	\$ 6.00	\$ 6.40	\$ 5.00	\$ 7.50	
Senior 10-Visit	\$ 54.00	-	\$ 36.00	-	-	-	-		\$ 70.20
Senior 25 Visit	\$ 132.00	\$ 130.00							\$ 171.60
Senior 6-Month	\$ 240.00	\$ 255.00	\$ 156.00	\$ 341.00	\$ 270.00	\$ 250.00	-		\$ 312.00
Senior Indoor-Season	\$ 330.00	-	-	-	-	-	-		\$ 429.00
Senior Annual	\$ 420.00	\$ 455.00	\$ 250.00	\$ 622.00	\$ 480.00	\$ 450.00	-		\$ 546.00
Family Daily	\$ 25.00	-	-	-	-	-	-		\$ 32.50
Matinee	\$ 5.00				\$35.00/mo.			\$ 6.25	

LBP Assumptions

Monthly Pass	10 Visits
6 Month Pass	40 Visits
School Year Pass	55 Visits
Annual Assumptions	70 Visits

Benchmarking

	B&D	Fairfax	Alexandria	APS	
Monthly Pass	9.25	7.4	6.25		N/A
6 Month Pass	45	36	N/A		38
School Year Pass	N/A	N/A	N/A		N/A
Annual Pass	81	66	56		62