

NC- ACTIVE PROJECTS STATUS

January, 2018

At 30% Design ¹									
Project	Project Type	Neighborhood	Funded date	Next Phase	Original Budget	Revised Budget	Exp. To-date	Balance	% Balance
N560-13th St N – Kirkwood Rd to N. Jackson/N. John	Street Improvement	Lyon Village	09/19/2015		\$828,427.00	\$828,427.00	\$92,375.90	\$736,051.10	89%
Z261 -N. Highland St – Arlington Blvd to 1st Rd N	Street Improvement	Lyon Park	09/27/2016		\$1,095,923.00	\$1,095,923.00	\$84,749.36	\$1,011,173.64	92%
Z273-31st St S – S. Randolph St - S. Woodrow Street	Street Improvement	Fairlington	05/23/2017		\$1,716,077.00	\$1,716,077.00	\$49,991.44	\$1,666,085.56	97%
Z283-S. Oak, S. Ode, S. Orme Streets	Street Lights	Foxcroft Heights	05/23/2017		\$562,704.00	\$562,704.00	\$58,608.31	\$504,095.69	90%
Z262-2nd St S – S. Wayne, S. Uhle & S. Wise Streets	Street Improvement	Penrose	05/23/2017		\$1,590,766.00	\$1,590,766.00	\$50,608.13	\$1,540,157.87	97%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017		\$1,385,806.00	\$1,385,806.00	\$47,755.95	\$1,338,050.05	97%
6					\$7,179,703.00	\$7,179,703.00	\$384,089.09	\$6,795,613.91	95%
In Active Design ²									
N463- Donaldson Run Stream Channel Park - Tribut	Park	Donaldson - Run	02/26/2008		\$350,000.00	\$350,000.00	\$200,507.62	\$149,492.38	43%
N515 -S. Irving St/Arlington Blvd Phase II	Street Improvement	Arlington Heights	02/15/2011	VDOT Review	\$381,478.00	\$381,478.00	\$224,040.46	\$157,437.54	41%
N545 -4800 blk – 7th St S Trail Connector	Street Improvement	Barcroft	02/25/2014		\$135,317.00	\$135,317.00	\$95,070.50	\$40,246.50	30%
N552-Oakland Park – 3701 Wilson Blvd	Park	Ballston Virginia Squa	09/20/2014		\$798,845.00	\$798,845.00	\$95,749.86	\$703,095.14	88%
N555 -N. Evergreen St – 11th St N to Washington Bl	Street Improvement	Waycroft Woodlawn	02/21/2015		\$790,592.00	\$790,592.00	\$106,066.50	\$684,525.50	87%
N559-N. Oakland St – N. Pershing Dr to Route 50	Street Improvement	Ashton Heights	09/19/2015		\$970,364.00	\$970,364.00	\$146,881.29	\$823,482.71	85%
N562-22nd St N – N. Kentucky St to N. Lexington St	Street Improvement	Leeway	09/19/2015		\$261,487.00	\$261,487.00	\$36,629.16	\$224,857.84	86%
N563-Shirlington Neighborhood Sign	Neighborhood Sign	Shirlington	02/23/2016		\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	100%
N565-Calloway United Methodist Church Cemetery	Park	Highview Park	02/23/2016		\$129,625.00	\$129,625.00	\$16,940.32	\$112,684.68	87%
N566- 4800 Block of 9th St S to W&OD Trail	Street Improvement	Barcroft	02/23/2016		\$432,561.00	\$432,561.00	\$79,456.55	\$353,104.45	82%
Z169- N. Greenbrier St – 26th St N to 27th St N	Street Improvement	Yorktown	09/27/2016		\$783,900.00	\$783,900.00	\$127,165.55	\$656,734.45	84%
Z174- 20th Rd N – N. Utah St to N. Vermont St	Street Improvement	Wayvly Hills	09/27/2016		\$1,896,043.00	\$1,896,043.00	\$127,165.55	\$1,768,877.45	93%
Z281 - Woodlands in Bluemont Park	Park	Boulevard Manor	09/27/2016		\$785,000.00	\$785,000.00	\$63,232.63	\$721,767.37	92%
13					\$7,727,712.00	\$7,727,712.00	\$1,318,905.99	\$6,408,806.01	83%
Preparing for Construction ³									
N527 -Patrick Henry Drive - Washington Blvd to 16t	Street Improvement	Westover Village	02/14/2012		\$531,829.00	\$970,093.52	\$167,499.03	\$802,594.49	83%
N544 -5700 blk of 2nd St S & 100 blk of S. Kensingto	Street Improvement	Glencarlyn	02/25/2014		\$724,042.00	\$853,478.74	\$124,624.92	\$728,853.82	85%
N551 -N. Quintana St – Washington Blvd to 19th St	Street Improvement	Arlington East Falls Cl	09/20/2014		\$756,581.00	\$916,131.69	\$141,355.11	\$774,776.58	85%
N554- S. Courthouse Rd – Columbia Pike to 12th St	Street Improvement	Columbia Heights	02/21/2015		\$471,731.00	\$471,731.00	\$94,219.96	\$377,511.04	80%
N557 -12th St N – 11th Rd N to N. Roosevelt St	Street Lights	Madison Manor	02/21/2015	On Hold	\$348,987.00	\$348,987.00	\$91,226.15	\$257,760.85	74%
N561-23rd St S – S. Nash St to Army Navy Drive	Street Improvement	Arlington Ridge	09/19/2015		\$879,305.00	\$879,305.00	\$113,214.76	\$766,090.24	87%
N564-Nelly Custis Park	Park	Aurora Highlands	02/23/2016		\$798,222.00	\$798,222.00	\$35,927.03	\$762,294.97	95%
7					\$4,510,697.00	\$5,237,948.95	\$768,066.96	\$4,469,881.99	85%
In Construction ⁴									
N525 -N. Illinois St – 22nd St N to Lee Hwy	Street Improvement	Leeway	09/17/2011		\$716,692.00	\$1,561,743.50	\$843,467.82	\$718,275.68	46%
N528/N542 -N. Sycamore Street - 26th St N to Willi	Street Improvement	Williamsburg	02/14/2012		\$1,200,510.00	\$1,835,159.63	\$276,639.30	\$1,558,520.33	85%
N540-Chestnut Hills Park	Park	Yorktown	03/19/2013		\$708,776.00	\$708,776.00	\$369,580.94	\$339,195.06	48%
N541 -24th St N – N. Illinois St to N. Kensington St	Street Improvement	Leeway	10/19/2013		\$781,082.00	\$1,276,051.90	\$763,197.95	\$512,853.95	40%
N550 -Vacation Lane – N. Utah St to N. Stuart St	Street Improvement	Donaldson Run	09/20/2014		\$608,749.00	\$608,749.00	\$165,306.66	\$443,442.34	73%
N553-Lucky Run Stream/Four Mile Run Stream	Park	Fairlington Shirlington	09/20/2014		\$376,000.00	\$376,000.00	\$150,488.11	\$225,511.89	60%
N558-Oak Grove Park	Park	Cherrydale	02/21/2015		\$795,000.00	\$795,000.00	\$478,572.96	\$316,427.04	40%
N548 -N. Ohio St – 22nd St N to Washington Blvd	Street Improvement	HPOK	02/25/2014		\$380,369.00	\$380,369.00	\$264,318.99	\$116,050.01	31%
Z260 -5th St S – Glebe Rd to S. Jackson St	Street Lights	Arlington Heights	09/27/2016		\$127,154.00	\$127,154.00	\$64,423.72	\$62,730.28	49%
9					\$5,694,332.00	\$7,669,003.03	\$3,375,996.45	\$4,293,006.58	56%
35					\$25,112,444.00	\$27,814,366.98	\$5,847,058.49	\$21,967,308.49	79%

- 1- 30% concept design complete, final design has not started.
- 2 - Final design work in progress.
- 3- Final design complete; preparing for construction including acquisition, utility relocation, bidding process, and/or construction scheduling.
- 4- Construction in progress.
- 5- Red numbers in Revised Budget Column denote additional money approved for cost overruns.