

JFAC Framework for the 2018-19 Work Plan

JFAC Mission

Mission: The overall mission of the JFAC is to provide input to the Boards on capital facilities needs assessment, capital improvement plans and long range facility planning for both the Arlington County Government (the "County") and Arlington Public Schools ("APS").

Develop the scope for a long range plan for the County and Schools Facilities through 2035.

- Research and assess best practices in long range planning for public facilities.
- Work with staff and consultants on an inventory and analysis of public facilities that would include the condition of the facilities as well as maps that visually depict where those facilities are located; and
- Assess the inventory and maps to offer flexible and adaptive reuse options for facilities and suggestions for geographical distribution (including identifying gaps) that account for cost effectiveness and population growth.

Visioning Forums/Workshops

- Develop and host forums and workshops on the future of public facilities that will inform our long range public facility planning

An example topic our JFAC subcommittee might consider: If many of our libraries play a role as community centers (like we see at Westover or Columbia Pike) and some of our community centers are incorporating pop up libraries (like at Arlington Mill), can we envision a future where libraries and community centers are the same? If so, what does that mean for our ability to adapt and reuse the current facilities?

Review the 2019-2028 APS CIP & County CIP focusing on joint approaches /planning

- Evaluate the process for reviewing the APS and County CIPs using a joint approach – how do we do that?
- The Career Center Working Group is currently developing a phased development facility plan. Are there placeholders that should be included in the County budget?
- Identify facility needs that are not included in the current CIP but may be considered in years 5-10 and beyond. Example – Central Library.

Capital Facility Needs Assessment - Near term

- Work with the aforementioned inventory to identify the most immediate/priority County/APS needs – include needs identified in prior CIPs.
- Site those needs (JFAC will be given a wide latitude) and include potential mitigation strategies

Update the Siting Process Document

- Update the Siting / Use Determination document to include the concept of phased development facility planning which would include the definition/criteria for temporary use, interim use and long term use.