

# NC- ACTIVE PROJECTS STATUS

May, 2018

At 30% Design <sup>1</sup>									
Project	Project Type	Neighborhood	Funded date	Next Phase	Original Budget	Revised Budget	Exp. To-date	Balance	% Balance
Z283- S. Oak, S. Ode, S. Orme Streets	Street Lights	Foxcroft Heights	05/23/2017	July-Sep 2018	\$562,704.00	\$562,704.00	\$58,608.31	\$504,095.69	90%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017	July-Sep 2018	\$1,385,806.00	\$1,385,806.00	\$47,755.95	\$1,338,050.05	97%
<b>2</b>					<b>\$1,948,510.00</b>	<b>\$1,948,510.00</b>	<b>\$106,364.26</b>	<b>\$1,842,145.74</b>	<b>95%</b>
In Active Design <sup>2</sup>									
N463- Donaldson Run Stream Channel Park - Tribut	Park	Donaldson - Run	02/26/2008		\$350,000.00	\$350,000.00	\$200,507.62	\$149,492.38	43%
N515 -S. Irving St/Arlington Blvd Phase II	Street Improvement	Arlington Heights	02/15/2011	VDOT Review	\$381,478.00	\$381,478.00	\$232,511.91	\$148,966.09	39%
N552-Oakland Park – 3701 Wilson Blvd	Park	Ballston Virginia Squa	09/20/2014		\$798,845.00	\$798,845.00	\$132,662.61	\$666,182.39	83%
N555 -N. Evergreen St – 11th St N to Washington B	Street Improvement	Waycroft Woodlawn	02/21/2015	July-Sep 2018	\$790,592.00	\$790,592.00	\$106,066.50	\$684,525.50	87%
N559-N. Oakland St – N. Pershing Dr to Route 50	Street Improvement	Ashton Heights	09/19/2015	July-Sep 2018	\$970,364.00	\$970,364.00	\$167,225.33	\$803,138.67	83%
N560-13th St N – Kirkwood Rd to N. Jackson/N. Joh	Street Improvement	Lyon Village	09/19/2015	Jan-Mar 2019	\$828,427.00	\$828,427.00	\$105,029.19	\$723,397.81	87%
N563-Shirlington Neighborhood Sign	Neighborhood Sign	Shirlington	02/23/2016		\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	100%
N565-Calloway United Methodist Church Cemetery	Park	Highview Park	02/23/2016		\$129,625.00	\$129,625.00	\$16,940.32	\$112,684.68	87%
N566- 4800 Block of 9th St S to W&OD Trail	Street Improvement	Barcroft	02/23/2016	July-Sep 2018	\$432,561.00	\$432,561.00	\$103,656.46	\$328,904.54	76%
Z169- N. Greenbrier St – 26th St N to 27th St N	Street Improvement	Yorktown	09/27/2016	July-Sep 2018	\$783,900.00	\$783,900.00	\$133,132.07	\$650,767.93	83%
Z261 -N. Highland St – Arlington Blvd to 1st Rd N	Street Improvement	Lyon Park	09/27/2016	July-Sep 2018	\$1,095,923.00	\$1,095,923.00	\$85,695.22	\$1,010,227.78	92%
Z262-2nd St S – S. Wayne, S. Uhle & S. Wise Streets	Street Improvement	Penrose	05/23/2017	July-Sep 2018	\$1,590,766.00	\$1,590,766.00	\$50,608.13	\$1,540,157.87	97%
Z273-31st St S – S. Randolph St - S. Woodrow Stree	Street Improvement	Fairlington	05/23/2017	Jan-Mar 2019	\$1,716,077.00	\$1,716,077.00	\$49,991.44	\$1,666,085.56	97%
Z274- 20th Rd N – N. Utah St to N. Vermont St	Street Improvement	Waverly Hills	09/27/2016	April-Jun 2018	\$1,896,043.00	\$1,896,043.00	\$127,165.55	\$1,768,877.45	93%
<b>14</b>					<b>\$11,777,101.00</b>	<b>\$11,777,101.00</b>	<b>\$1,511,192.35</b>	<b>\$10,265,908.65</b>	<b>87%</b>
Preparing for Construction <sup>3</sup>									
N527 -Patrick Henry Drive - Washington Blvd to 16t	Street Improvement	Westover Village	02/14/2012		\$531,829.00	\$970,093.52	\$174,048.77	\$796,044.75	82%
N544 -5700 blk of 2nd St S & 100 blk of S. Kensington	Street Improvement	Glencarlynn	02/25/2014		\$724,042.00	\$853,478.74	\$130,112.49	\$723,366.25	85%
N545 -4800 blk – 7th St S Trail Connector	Street Improvement	Barcroft	02/25/2014	April-Jun 2018	\$135,317.00	\$135,317.00	\$95,070.50	\$40,246.50	30%
N551 -N. Quintana St – Washington Blvd to 19th St	Street Improvement	Arlington East Falls C	09/20/2014		\$756,581.00	\$916,131.69	\$141,355.11	\$774,776.58	85%
N557 -12th St N – 11th Rd N to N. Roosevelt St	Street Lights	Madison Manor	02/21/2015	On Hold	\$348,987.00	\$348,987.00	\$91,226.15	\$257,760.85	74%
N561-23rd St S – S. Nash St to Army Navy Drive	Street Improvement	Arlington Ridge	09/19/2015	Oct-Dec 2018	\$879,305.00	\$879,305.00	\$113,214.76	\$766,090.24	87%
N562-22nd St N – N. Kentucky St to N. Lexington St	Street Improvement	Leeway	09/19/2015	Oct-Dec 2018	\$261,487.00	\$261,487.00	\$36,629.16	\$224,857.84	86%
N564-Nelly Custis Park	Park	Aurora Highlands	02/23/2016		\$798,222.00	\$798,222.00	\$35,927.03	\$762,294.97	95%
Z281 - Woodlands in Bluemont Park	Park	Boulevard Manor	09/27/2016		\$785,000.00	\$785,000.00	\$67,495.13	\$717,504.87	91%
<b>9</b>					<b>\$5,220,770.00</b>	<b>\$5,948,021.95</b>	<b>\$885,079.10</b>	<b>\$5,062,942.85</b>	<b>85%</b>
In Construction <sup>4</sup>									
N525 -N. Illinois St – 22nd St N to Lee Hwy	Street Improvement	Leeway	09/17/2011		\$716,692.00	\$1,561,743.50	\$859,895.89	\$701,847.61	45%
N528/N542 -N. Sycamore Street - 26th St N to Will	Street Improvement	Williamsburg	02/14/2012		\$1,200,510.00	\$1,835,159.63	\$1,120,802.17	\$714,357.46	39%
N541 -24th St N – N. Illinois St to N. Kensington St	Street Improvement	Leeway	10/19/2013		\$781,082.00	\$1,276,051.90	\$776,227.41	\$499,824.49	39%
N550 -Vacation Lane – N. Utah St to N. Stuart St	Street Improvement	Donaldson Run	09/20/2014		\$608,749.00	\$608,749.00	\$309,017.49	\$299,731.51	49%
N553-Lucky Run Stream/Four Mile Run Stream	Park	Fairlington Shirlington	09/20/2014		\$376,000.00	\$376,000.00	\$152,612.72	\$223,387.28	59%
N554- S. Courthouse Rd – Columbia Pike to 12th St	Street Improvement	Columbia Heights	02/21/2015		\$471,731.00	\$471,731.00	\$102,803.28	\$368,927.72	78%
N558-Oak Grove Park	Park	Cherrydale	02/21/2015		\$795,000.00	\$795,000.00	\$634,781.06	\$160,218.94	20%
N548 -N. Ohio St – 22nd St N to Washington Blvd	Street Improvement	HPOK	02/25/2014		\$380,369.00	\$380,369.00	\$287,153.26	\$93,215.74	25%
<b>8</b>					<b>\$5,330,133.00</b>	<b>\$7,304,804.03</b>	<b>\$4,243,293.28</b>	<b>\$3,061,510.75</b>	<b>42%</b>
<b>33</b>					<b>\$24,276,514.00</b>	<b>\$26,978,436.98</b>	<b>\$6,745,928.99</b>	<b>\$20,232,507.99</b>	<b>75%</b>

1- 30% concept design complete, final design has not started.

2 - Final design work in progress.

3- Final design complete; preparing for construction including acquisition, utility relocation, bidding process, and/or construction scheduling.

4- Construction in progress.

5- Red numbers in Revised Budget Column denote additional money approved for cost overruns.