

**Aquatic Committee  
Cost-Recovery Working Group  
YHS Aquatics Classroom  
Tuesday, June 19, 2018  
Time: 4:30-6:30 PM**

**AGENDA**

I. Welcome

II. Approval of 5 June 2018 minutes

III. Continuation of discussion about cost recovery strategies for operational and maintenance (O&M) costs incurred by APS

- Definition of O&M costs
- Review of formulas using
  - “Splash” data
  - Hour usage data
- FY 2020 Implementation considerations
- Criteria to trigger fee increases in the future
- Over- or Under-collection options

IV. Public Comment

VI. Recommendations

VII. New business/New Steps

VIII. Adjourn