

**Aquatic Committee
Cost-Recovery Working Group
YHS Aquatics Classroom
Tuesday, June 5, 2018
Time: 7:00-9:00 PM**

AGENDA

I. Welcome

II. Report on FY 2019 Fees/Sourcing \$55K Additional Revenue

- Proposal to cap CS at 4%
- Treatment of “Rental” groups to include ACC, Masters, Syncro, etc.

III. Continuation of Discussion about APS Fees to Support O&M Costs

- Review of “splash” data [to include APS (students and free swim), DPR, CS, and Rentals]
- Criteria for “weighing” user populations for “splash” discount (e.g., youth, elderly, needs-based, etc.)
- FY 2020 Implementation considerations
- Over- or Under-collection options

IV. Public Comment

V. Recommendations

VII. New business/New Steps

VIII. Adjourn