



## The Arlington Community Services Board

2120 Washington Boulevard  
Arlington, VA 22204  
(703) 228-5150 FAX: (703) 228-4853



**Anne Marie C. Hermann**  
ACCSB Chair

January 17, 2018  
2120 Washington Blvd.  
Arlington, Virginia  
7:00 pm – Full Board Meeting

**Deborah Warren**  
DHS Deputy Director/  
CSB Executive Director

**Present:** Cherie Takemoto, Judy Deane, Dori Mitchell, Anne Hermann, Joanne Del Toro, Frank Haltiwanger, Linda Kelleher, Atima Omara, Adele McClure, Asha Patton-Smith, Jim Mack

**Excused:** Carol Skelly, Jay Terner, Laura DeMaria, Jenette O’Keefe, Leslie Gosling

**Staff:** Kelly Mauller, Deborah Warren, Ollie Russell

### **Public Comment(s)**

Mr. Smith, a member of the community attended to speak about concerns regarding Arlington County Court proceedings for individuals incarcerated for substance use issues, who live outside of Arlington County and who should be able to obtain substance use treatment in their local jurisdiction.

### **CSB Staff Recognition Award**

Meghan Iams, Mental Health Therapist, Outpatient Clinical Services Bureau, was nominated to receive the January 17, 2018 CSB staff recognition award. LeDell Miller, Mental Health Therapist, Outpatient Clinical Services Bureau nominated Ms. Iams. Mr. Russell spoke about Ms. Iams on Mr. Miller’s behalf. He read in part from the nomination that was submitted by Mr. Miller. “...She is a person who has been consistently compassionate and spends more than an ample amount of time and energy engaging with her clients. The level of empathy she invests, the high level of rapport that she builds, and the patience that she exudes when dealing with highly resistant clients, who are guarded or in denial about their use and its direct results, is unparalleled...”

Ms. Iams thanked the CSB. She stated that she enjoys rapport building and getting to know an individual’s interests. She added that she is passionate about recovery and sees strengths in people. Ms. Iams provided a brief background of her personal and professional achievements. She added that she enjoys working with a team of innovative leaders.

Chair Hermann presented the award to Ms. Iams.

### **Announcement**

Ms. McClure announced that she is resigning her seat on the CSB full board as she has accepted an appointed position as Outreach and Policy Director for Lt. Governor Justin Fairfax. The CSB congratulated Ms. McClure. Ms. McClure stated that she would like to remain involved in the CSB autism effort and offered to act as liaison between Deloitte and the CSB.

### **Approval of the November 15, 2017 ACCSB Meeting Minutes**

Chair Hermann called for a motion to approve the September 20, 2017 ACCSB Full Board meeting minutes. Ms. Takemoto motioned to approve the minutes, Ms. McClure seconded the motion, and the minutes were approved as amended.

### **Approval of the December 13, 2017 ACCSB Meeting Minutes** – Anne Hermann, CSB Chair

Chair Hermann called for a motion to approve the September 20, 2017 ACCSB Full Board meeting minutes. Ms. Takemoto motioned to approve the minutes, Ms. Mitchell seconded the motion, and the minutes were approved as amended.

### **Prioritize CSB FY19 Local Budget Priorities**

Chair Hermann opened a discussion about prioritizing the FY19 CSB local budget requests (Refer to Handout). Ms. Warren reminded the members that the County Manager had requested that all departments submit proposed budget reductions in September. She continued, stating that DHS Director Anita Friedman, met with the Deputy County Manager in October to discuss the proposed budget reductions. Ms. Warren stated that all departments met with the County Manager to discuss departmental budget reductions. She stated that she has been authorized to announce that there will be budget reductions of approximately \$2 million for DHS.

Ms. Warren provided an overview of the CSB's original list of requests and stated that several of the requests have been fulfilled through the reallocation of staff and other resources.

The CSB requests, in preliminary priority order by committee, are as follows:

#### **Adult Mental Health Services**

1. 1.0FTE MH Therapist for the young adult MH services (First-STEP)  
Estimated Cost: \$100,000
2. 1.0FTE MH Therapist for the MH Community Support Teams  
Estimated Cost: \$100,000

#### **Substance Use Services**

1. 1.0 FTE Peer Outreach position to be involved in many areas to include:
  - a. Opioid outreach
  - b. Homeless outreach/linkage to services
  - c. Connection of unengaged or under-engaged clients
  - d. Re-entry "warm hand-off" from jail and residential treatment back to communityEstimated Cost: \$65,000

#### **Developmental Disability Services**

1. A 3-year pilot for a customized integrated employment internship and placement program modeled on Pathways to Careers to begin in FY 2019.  
Estimated Cost: \$120,000
2. Non-monetary: Self Directed Services (SDS) - helps adults with developmental disabilities learn or improve important skills so they can be active in their communities. Families participating in SDS enter into service agreements with the CSB and receive funds to purchase community-based support services to access activities they believe are meaningful and beneficial to their family member.

Request: approval for a development and implementation plan of a self-directed services delivery option. If the proposal results in cost or staffing requirements that cannot be met within the existing DHS budget, then the CSB would make another request for FY20.

Ms. Warren stated that the CSB would not need to seek approval from the County Manager to develop an implementation plan for self-directed services.

Ms. Mauller reminded the members that the CSB typically meets with members of the County Board in March to present advocacy for their budget requests. She will work with the County Board to schedule the meetings.

Chair Hermann announced that the Public Budget Hearing will be held on Tuesday, April 3rd and the Tax Rate(s) Public Hearing will be held on Thursday, April 5th. Both hearings begin at 7:00 p.m., in County Board Room 307, 2100 Clarendon Boulevard.

An advanced sign-up registration procedure for both hearings, will be used again in 2018. Citizens will be able to sign-up in advance beginning at 8:00 a.m. 5 days before each hearing date. Advanced sign-up will close at 5:00 p.m. the day before each hearing. Chair Hermann asked the members to email her if interested in speaking.

### **Schedule and Plan CSB Spring Retreat**

Chair Hermann opened a discussion about the CSB Spring Retreat. The CSB previously agreed to move the retreat from fall to spring. The members agreed to hold the retreat on Saturday May 19th. Strategic planning for the upcoming fiscal year budget, this past year's budget process and community engagement are tentative topics of discussion.

### **Planning for the Arlington CSB's 50th Anniversary**

Ms. Warren proposed holding a CSB 50th anniversary celebration. The members agreed and discussed preliminary planning.

### **Brief Updates/Information**

- ✓ Chair Hermann reported out about the House Appropriations and Senate Finance Committees of the Virginia General Assembly regional public hearings on the Governor's proposed amendments to the 2018-2020 biennial state budget held on January 3rd. The purpose of the hearings was to receive comments on the Governor's proposed 2018-20 biennial state budget.
- ✓ Ms. Warren reported out about the new DHS Child Care Initiative (CCI) (Included in Member Packet). Ms. Warren stated that the CCI was launched to develop solutions to address the accessibility, availability and quality of child care in Arlington. She added that the objective of CCI is to promote the development of an inclusive integrated child care system that effectively serves all Arlington County families, with a priority focus on vulnerable populations. Anyone who is interested should go to the Arlington County website <https://www.arlingtonva.us/> to add their name to the CCI email distribution list.

Ms. Warren provided background of efforts that have been completed.

- A press release related to CCI was distributed on December 19th
- A draft action plan has been posted on Arlington's website and is available for public comment
- A community engagement event is scheduled for January 25th at Central Library

- ✓ Ms. Deane followed up on a previous discussion about members of the CSB acting as liaisons to refugees and undocumented immigrants who are seeking resources for substance use and mental health issues. She stated that additional contacts are still needed. Any members that are interested should contact Ms. Deane.

The following members have volunteered to act as liaisons:

- Ms. Deane - Mental Health Services
- Ms. Gosling - English as a Second Language (ESL) Teacher for adults
- Ms. Skelly - Developmental Disability Services
- Ms. O'Keefe - Substance Use Services

Mr. Russell stated that a Northern Virginia Coalition to support refugees was started last year. He added that Arlington will be hosting an event in conjunction with the Coalition in June.

- ✓ Ms. Deane reported that the Mental Health Committee will tour the Arlington Detention Center on January 24th. Members who would like to attend should notify Alan Orenstein, Outpatient Clinical Services Bureau Chief, by January 19th.
- ✓ Chair Hermann asked the members to email her about any program presentations they would be interested in hearing about at a future full board meeting.

### **Adjournment**

The Arlington County Community Services Full Board meeting was adjourned by Chair Hermann at 9:00 p.m.

Respectfully submitted by Kelly Mauller