

NC- ACTIVE PROJECTS STATUS

September, 2018

At 30% Design ¹									
Project	Project Type	Neighborhood	Funded date	Next Phase	Original Budget	Revised Budget	Exp. To-date	Balance	% Balance
Z261 -N. Highland St – Arlington Blvd to 1st Rd N	Street Improvement	Lyon Park	09/27/2016	July-Sept 2019	\$1,095,923.00	\$1,095,923.00	\$94,875.24	\$1,001,047.76	91%
Z283-S. Oak, S. Ode, S. Orme Streets	Street Lights	Foxcroft Heights	05/23/2017	On Hold	\$562,704.00	\$562,704.00	\$58,608.31	\$504,095.69	90%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017	Oct-Dec 2018	\$1,385,806.00	\$1,385,806.00	\$47,755.95	\$1,338,050.05	97%
3					\$3,044,433.00	\$3,044,433.00	\$201,239.50	\$2,843,193.50	93%
In Active Design ²									
N463- Donaldson Run Stream Channel Park - Tributary	Park	Donaldson - Run	02/26/2008		\$350,000.00	\$350,000.00	\$200,507.62	\$149,492.38	43%
N552-Oakland Park – 3701 Wilson Blvd	Park	Ballston Virginia Squa	09/20/2014		\$798,845.00	\$798,845.00	\$134,785.27	\$664,059.73	83%
N555 -N. Evergreen St – 11th St N to Washington Bl	Street Improvement	Waycroft Woodlawn	02/21/2015	July-Sept 2018	\$790,592.00	\$790,592.00	\$157,447.36	\$633,144.64	80%
N559-N. Oakland St – N. Pershing Dr to Route 50	Street Improvement	Ashton Heights	09/19/2015	July-Sept 2018	\$970,364.00	\$970,364.00	\$222,058.36	\$748,305.64	77%
N560-13th St N – Kirkwood Rd to N. Jackson/N. Johr	Street Improvement	Lyon Village	09/19/2015	Jan-Mar 2019	\$828,427.00	\$828,427.00	\$131,153.41	\$697,273.59	84%
N563-Shirlington Neighborhood Sign	Neighborhood Sign	Shirlington	02/23/2016		\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	100%
N565-Calloway United Methodist Church Cemetery	Park	Highview Park	02/23/2016		\$129,625.00	\$129,625.00	\$16,940.32	\$112,684.68	87%
N566- 4800 Block of 9th St S to W&OD Trail	Street Improvement	Barcroft	02/23/2016	July-Sept 2018	\$432,561.00	\$432,561.00	\$ 117,262.71	\$315,298.29	73%
Z169- N. Greenbrier St – 26th St N to 27th St N	Street Improvement	Yorktown	09/27/2016	July-Sept 2018	\$783,900.00	\$783,900.00	\$149,194.78	\$634,705.22	81%
Z262-2nd St S – S. Wayne, S. Uhle & S. Wise Streets	Street Improvement	Penrose	05/23/2017	July-Sept 2019	\$1,590,766.00	\$1,590,766.00	\$82,209.00	\$1,508,557.00	95%
Z273-31st St S – S. Randolph St - S. Woodrow Street	Street Improvement	Fairlington	05/23/2017	Jan-Mar 2019	\$1,716,077.00	\$1,716,077.00	\$66,419.97	\$1,649,657.03	96%
Z274- 20th Rd N – N. Utah St to N. Vermont St	Street Improvement	Waverly Hills	09/27/2016	Oct-Dec 2018	\$1,896,043.00	\$1,896,043.00	\$155,105.73	\$1,740,937.27	92%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017	Oct-Dec 2018	\$1,385,806.00	\$1,385,806.00	\$47,755.95	\$1,338,050.05	97%
13					\$11,685,506.00	\$11,685,506.00	\$1,480,840.48	\$10,204,665.52	87%
Preparing for Construction ³									
N515 -S. Irving St/Arlington Blvd Phase II	Street Improvement	Arlington Heights	02/15/2011	VDOT Review	\$381,478.00	\$381,478.00	\$275,531.53	\$105,946.47	28%
N527 -Patrick Henry Drive - Washington Blvd to 16th	Street Improvement	Westover Village	02/14/2012		\$531,829.00	\$970,093.52	\$181,899.62	\$788,193.90	81%
N544 -5700 blk of 2nd St S & 100 blk of S. Kensington	Street Improvement	Glencarlyn	02/25/2014		\$724,042.00	\$853,478.74	\$145,327.32	\$708,151.42	83%
N545 -4800 blk – 7th St S Trail Connector	Street Improvement	Barcroft	02/25/2014	Oct-Dec 2018	\$135,317.00	\$135,317.00	\$96,756.53	\$38,560.47	28%
N551 -N. Quintana St – Washington Blvd to 19th St	Street Improvement	Arlington East Falls Cl	09/20/2014		\$756,581.00	\$916,131.69	\$154,877.00	\$761,254.69	83%
N557 -12th St N – 11th Rd N to N. Roosevelt St	Street Lights	Madison Manor	02/21/2015	On Hold	\$348,987.00	\$348,987.00	\$91,226.15	\$257,760.85	74%
N562-22nd St N – N. Kentucky St to N. Lexington St	Street Improvement	Leeway	09/19/2015	Oct-Dec 2018	\$261,487.00	\$261,487.00	\$36,629.16	\$224,857.84	86%
N564-Nelly Custis Park	Park	Aurora Highlands	02/23/2016		\$798,222.00	\$798,222.00	\$97,125.72	\$701,096.28	88%
Z281 - Woodlands in Bluemont Park	Park	Boulevard Manor	09/27/2016		\$785,000.00	\$785,000.00	\$225,341.36	\$559,658.64	71%
9					\$4,722,943.00	\$5,450,194.95	\$1,304,714.39	\$4,145,480.56	76%
In Construction ⁴									
N525 -N. Illinois St – 22nd St N to Lee Hwy	Street Improvement	Leeway	09/17/2011		\$716,692.00	\$1,561,743.50	\$1,395,361.13	\$166,382.37	11%
N528/N542 -N. Sycamore Street - 26th St N to Willi	Street Improvement	Williamsburg	02/14/2012		\$1,200,510.00	\$1,835,159.63	\$1,448,681.11	\$386,478.52	21%
N541 -24th St N – N. Illinois St to N. Kensington St	Street Improvement	Leeway	10/19/2013		\$781,082.00	\$1,276,051.90	\$1,240,160.01	\$35,891.89	3%
N548 -N. Ohio St – 22nd St N to Washington Blvd	Street Improvement	HPOK	02/25/2014		\$380,369.00	\$380,369.00	\$360,927.47	\$19,441.53	5%
N550 -Vacation Lane – N. Utah St to N. Stuart St	Street Improvement	Donaldson Run	09/20/2014		\$608,749.00	\$608,749.00	\$568,812.54	\$39,936.46	7%
N553-Lucky Run Stream/Four Mile Run Stream	Park	Fairlington Shirlington	09/20/2014		\$376,000.00	\$376,000.00	\$175,646.90	\$200,353.10	53%
N554- S. Courthouse Rd – Columbia Pike to 12th St S	Street Improvement	Columbia Heights	02/21/2015		\$471,731.00	\$471,731.00	\$323,398.23	\$148,332.77	31%
N561-23rd St S – S. Nash St to Army Navy Drive	Street Improvement	Arlington Ridge	09/19/2015		\$879,305.00	\$879,305.00	\$250,287.55	\$629,017.45	72%
8					\$5,414,438.00	\$7,389,109.03	\$5,763,274.94	\$1,625,834.09	22%
33					\$24,867,320.00	\$27,569,242.98	\$8,750,069.31	\$18,819,173.67	68%

1- 30% concept design complete, final design has not started.

2 - Final design work in progress.

3- Final design complete; preparing for construction including acquisition, utility relocation, bidding process, and/or construction scheduling.

4- Construction in progress.

5- Red numbers in Revised Budget Column denote additional money approved for cost overruns.