

**Aquatic Committee
Cost-Recovery Working Group
YHS Aquatics Classroom
Thursday, October 11, 2018
Time: 7:00-9:00 PM**

AGENDA

I. Welcome

II. Discussion of issues concerning cost recovery strategies for operational and maintenance (O&M) costs incurred by APS raised at the 18 SEPT 2018 Aquatics Committee meeting

- What are the categories expenses defined as "O&M"?
- What are current aquatic fees paid by individuals to APS and DPR used for?
- What is the tax-support appropriated to APS pools used for?
- What is the change in rental fees between current and recommended?
- How will the current percent of tax-support change under the new splash admission charge recommendations?
- What is splash data used for?
- What agency is charged with responsibility to pay expenses related to pool O&M?
- What agency has authority for set fees for the use of APS facilities?
- Responses to specific questions from AC members not otherwise addressed.

III. Public Comment

IV. Recommendations

V. New business/New Steps

VI. Adjourn