

NC- ACTIVE PROJECTS STATUS

January, 2019

At 30% Design ¹									
Project	Project Type	Neighborhood	Funded date	Next Phase	Original Budget	Revised Budget	Exp. To-date	Balance	% Balance
Z261 -N. Highland St – Arlington Blvd to 1st Rd N	Street Improvement	Lyon Park	09/27/2016	July-Sept 2019	\$1,095,923.00	\$1,095,923.00	\$95,993.13	\$999,929.87	91%
Z283-S. Oak, S. Ode, S. Orme Streets	Street Lights	Foxcroft Heights	05/23/2017	On Hold	\$562,704.00	\$562,704.00	\$58,608.31	\$504,095.69	90%
Z90- N. Monroe St – 17th St N to 3612 19th St N	Street Improvement	Cherrydale	11/17/2018	Jan-Mar 2019	\$ 1,840,140.00	\$ 1,840,140.00	\$101,767.94	\$ 1,738,372.06	94%
Z278- Edison Park	Park	Arlington Forest	11/17/2018	Jan-Mar 2019	\$ 1,082,428.00	\$ 1,082,428.00	\$17,628.21	\$ 1,064,799.79	98%
4					\$4,581,195.00	\$4,581,195.00	\$273,997.59	\$4,307,197.41	94%
In Active Design ²									
N463- Donaldson Run Stream Channel Park - Tribu	Park	Donaldson - Run	02/26/2008		\$350,000.00	\$350,000.00	\$200,507.62	\$149,492.38	43%
N560-13th St N – Kirkwood Rd to N. Jackson/N. Joh	Street Improvement	Lyon Village	09/19/2015	Jan-Mar 2019	\$828,427.00	\$828,427.00	\$158,946.47	\$669,480.53	81%
N565-Calloway United Methodist Church Cemeter	Park	Highview Park	02/23/2016		\$129,625.00	\$129,625.00	\$16,940.32	\$112,684.68	87%
N566- 4800 Block of 9th St S to W&OD Trail	Street Improvement	Barcroft	02/23/2016	Jan-Mar 2019	\$432,561.00	\$432,561.00	\$ 154,879.84	\$277,681.16	64%
Z169- N. Greenbrier St – 26th St N to 27th St N	Street Improvement	Yorktown	09/27/2016	Apr-Jun 2019	\$783,900.00	\$783,900.00	\$158,620.58	\$625,279.42	80%
Z262-2nd St S – S. Wayne, S. Uhle & S. Wise Street	Street Improvement	Penrose	05/23/2017	July-Sept 2019	\$1,590,766.00	\$1,590,766.00	\$107,440.37	\$1,483,325.63	93%
Z273-31st St S – S. Randolph St - S. Woodrow Stree	Street Improvement	Fairlington	05/23/2017	Jan-Mar 2019	\$1,716,077.00	\$1,716,077.00	\$90,199.77	\$1,625,877.23	95%
Z274- 20th Rd N – N. Utah St to N. Vermont St	Street Improvement	Waverly Hills	09/27/2016	Apr-Jun 2019	\$1,896,043.00	\$1,896,043.00	\$156,948.21	\$1,739,094.79	92%
Z284-George Mason Drive – 11th St N – I66	Street Improvement	Waycroft Woodlawn	05/23/2017	July- Sept 2019	\$1,385,806.00	\$1,385,806.00	\$57,578.37	\$1,328,227.63	96%
9					\$9,113,205.00	\$9,113,205.00	\$1,102,061.55	\$8,011,143.45	88%
Preparing for Construction ³									
N515 -S. Irving St/Arlington Blvd Phase II	Street Improvement	Arlington Heights	02/15/2011	Jan-Mar 2019	\$381,478.00	\$381,478.00	\$296,945.75	\$84,532.25	22%
N527 -Patrick Henry Drive - Washington Blvd to 16	Street Improvement	Westover Village	02/14/2012	Apr-Jun 2019	\$531,829.00	\$970,093.52	\$185,002.80	\$785,090.72	81%
N544 -5700 blk of 2nd St S & 100 blk of S. Kensingt	Street Improvement	Glencarlyn	02/25/2014	Apr-Jun 2019	\$724,042.00	\$853,478.74	\$157,520.20	\$695,958.54	82%
N551 -N. Quintana St – Washington Blvd to 19th St	Street Improvement	Arlington East Falls C	09/20/2014	Apr-Jun 2019	\$756,581.00	\$916,131.69	\$154,877.00	\$761,254.69	83%
N552-Oakland Park – 3701 Wilson Blvd	Park	Ballston Virginia Squa	09/20/2014	Apr-Jun 2019	\$798,845.00	\$798,845.00	\$136,151.39	\$662,693.61	83%
N555 -N. Evergreen St – 11th St N to Washington B	Street Improvement	Waycroft Woodlawn	02/21/2015	July-Sept 2019	\$790,592.00	\$790,592.00	\$186,013.22	\$604,578.78	76%
N557 -12th St N – 11th Rd N to N. Roosevelt St	Street Lights	Madison Manor	02/21/2015	On Hold	\$348,987.00	\$348,987.00	\$91,226.15	\$257,760.85	74%
N559-N. Oakland St – N. Pershing Dr to Route 50	Street Improvement	Ashton Heights	09/19/2015	July-Sept 2019	\$970,364.00	\$970,364.00	\$247,080.04	\$723,283.96	75%
N562-22nd St N – N. Kentucky St to N. Lexington St	Street Improvement	Leeway	09/19/2015	Jan-Mar 2019	\$261,487.00	\$261,487.00	\$38,199.16	\$223,287.84	85%
9					\$5,564,205.00	\$6,291,456.95	\$1,493,015.71	\$4,798,441.24	76%
In Construction ⁴									
N545 -4800 blk – 7th St S Trail Connector	Street Improvement	Barcroft	02/25/2014		\$135,317.00	\$135,317.00	\$122,778.43	\$12,538.57	9%
N553-Lucky Run Stream/Four Mile Run Stream	Park	Fairlington Shirlingto	09/20/2014		\$376,000.00	\$376,000.00	\$218,985.77	\$157,014.23	42%
N561-23rd St S – S. Nash St to Army Navy Drive	Street Improvement	Arlington Ridge	09/19/2015		\$879,305.00	\$879,305.00	\$682,267.85	\$197,037.15	22%
N564-Nelly Custis Park	Park	Aurora Highlands	02/23/2016		\$798,222.00	\$798,222.00	\$102,028.18	\$696,193.82	87%
Z281 - Woodlands in Bluemont Park	Park	Boulevard Manor	09/27/2016		\$785,000.00	\$785,000.00	\$330,456.85	\$454,543.15	58%
5					\$2,973,844.00	\$2,973,844.00	\$1,456,517.08	\$1,517,326.92	51%
27					\$22,232,449.00	\$22,959,700.95	\$4,325,591.93	\$18,634,109.02	81%

1- 30% concept design complete, final design has not started.

2 - Final design work in progress.

3- Final design complete; preparing for construction including acquisition, utility relocation, bidding process, and/or construction scheduling.

4- Construction in progress.

5- Red numbers in Revised Budget Column denote additional money approved for cost overruns.