

# FY 2020 Budget: Important Dates

- **Worksession with the County Board:**
  - Thursday, March 14, 4:00-6:30 PM, County Board Room
    - Arts Commission will make statement
    - Public may observe, ONLY
- **Public Hearings on Proposed FY 2020 Budget**
  - Tuesday, April 2, 7:00 PM, County Board Room
  - Thursday, April 4, 7:00 PM, County Board Room
    - Public may sign up to speak in advance or at meeting until 8:00 PM
- **County Board Adopts FY 2020 Budget and Appropriations Resolutions**
- **School Board Adopts FY 2020 Budget**

# Proposed FY 2020 Budget Reductions: Cultural Affairs

Eliminate a vacant Audio Production Specialist position (\$108,143, 1.0 FTE), partially offset by adding \$25,000 in ongoing funding for contractual services.

## IMPACT:

Audio production support for CAD programming at Columbia Pike Library, Lubber Run Amphitheater, Rosslyn Jazz Fest, and Columbia Pike Blues Festival will be contracted out or performed by temporary staff.

# Proposed FY 2020 Budget Reductions: Cultural Affairs

Close the Scenic Studio program (\$108,621, 1.0 FTE).

## IMPACT:

The four community arts groups that utilize the shop will need to find an alternative construction facility space or a vendor to provide scenery production services.

# Proposed FY 2020 Budget Reductions: Cultural Affairs

Eliminate the Facility Manager at 3700 South Four Mile Run Drive (\$96,663, 1.0 FTE).

## IMPACT:

The responsibilities of this position will be absorbed by existing staff in the Cultural Affairs Division.

# Proposed FY 2020 Budget Reductions: Cultural Affairs

Close the Costume Lab (\$70,761, 1.0 FTE).

## IMPACT:

The three primary users of the Costume Lab – The Arlington Players, Avant Bard (Washington Shakespeare Company), and Signature Theater – will need to find an alternative costume rental company.

# Proposed FY 2020 Budget Reductions: Cultural Affairs

Retain the Facility Technical Services Director.

## IMPACT:

This position's ongoing funding will be replaced with one-time funding (\$151,202) for the duration of the employee's participation in the County's Deferred Retirement Option Plan (DROP). The incumbent will assist Cultural Affairs staff with transitioning its services to a new business model. The position will be eliminated once the DROP period concludes in FY 2022.

# Proposed FY 2020 Budget Additional Reduction Option: Cultural Affairs

Reduce Arts Grants Program Funds by \$70,000

## IMPACT:

Funds available for Arts Grants will be reduced to \$145,810.