

**Arlington County Community Services Board
Executive Committee Meeting**

**January 7, 2018
2100 Washington Blvd., Lower Level Auditorium**

AGENDA

1. **Approval of the December 10, 2018 Executive Committee Minutes** – Anne Hermann, CSB Chair
2. **Presentation: Client Fee Scale** - Corey Travis, Financial Management Bureau Chief, and Jessica Rooney, Financial Management Analyst
3. **CSB FY20 Budget Priorities** – Anne Hermann, CSB Chair
4. **Miscellaneous Updates/Information**
 - ✓ **Public Hearing January 3rd: Governor's Proposed Amendments to the 2018-2020 Biennial State Budget** – Anne Hermann, CSB Chair
 - ✓ **Arlington Delegate Public Hearing: January 3rd** – Anne Hermann, CSB Chair
5. **Upcoming Items for CSB Full Board Meeting on December 19, 2018**
 - ✓ **Updates and information** – Anne Hermann, CSB Chair

Please email kmauller@arlingtonva.us or call (703) 228-5149 if you are unable to attend this meeting. Thank you.